

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIC CENTRAL OFFICE

Reference Number:

IX-071

Project ID:

P00602308MN

March 23, 2022

#### **MEMORANDUM**

**FOR** 

: ROGER G. MERCADO

Acting Secretary
This Department

**SUBJECT** 

: Request for Modification of CY 2022 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project [	Description		
UACS No. 1 P0060230	310202101025 8MN	000			
	s-Tanduh Bato Roa	oads - Romandier- id - K0047 + 000 -		g - Secondary Ro Tanduh Bato Road	
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening <b>4.00 Lane</b> <b>Km</b>	₱27,502,500.00 /lane km	₱110,010,000.00	CW-1-Road Widening <b>5.30 Lane</b> Km	₱20,686,476.31 /lane km	₱109,638,324.42
EAO		₱3,990,000.00	RowAcquisiti on 1,238.9186 sq. m	₱300/sq. m	₱371,675.58
			EAO		₱3,990,000.00

### Justification:

- The decrease in the unit cost was due to the minimal cost of earthworks constituting 6.94 % (₱ 7,605,038.7) only of the total project cost, thus, the increase in the physical target.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project.

Request for Modification of CY 2022 Infrastructure Program
Based on General Appropriation Act (GAA)
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 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SAPAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary

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# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

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Acting Secretary This Department

**SUBJECT** 

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As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 310202101025000 P00602308MN  Road Widening - Secondary Roads - Romandier-Camp Andres-Tanduh Bato Road - K0047 + 000 - K0050 + 000					
			Road Widening - Secondary Roads - Romandier- Camp Andres-Tanduh Bato Road - K0047 + 000 - K0049 + 650		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening <b>4.00 Lane</b> <b>Km</b>	₱27,502,500.00 /lane km	₱110,010,000.00	CW-1-Road Widening <b>5.30 Lane</b> <b>Km</b>	₱20,686,476.31 /lane km	₱109,638,324.42
EAO		₱3,990,000.00	RowAcquisiti on 1,238.9186 sq. m	₱300/sq. m	₱371,675.58
	Total:	₱ 114,000,000.00	EAO	Total:	₱3,990,000.00 ₱ <b>114,000,000.00</b>

### Justification:

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Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Secretary

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Time: 2:11

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