



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX-028
Project ID: P00602310MN

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100907000 Project ID: P00602310MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads, Pagadian City-Zamboanga City Rd - K1858 + 978 - K1861 + 000			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1858 + 978.00 - K1861 + 336.00, K1864+235.00 - K1864 + 700.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 4.144 Lane Km	P 24,451,013.51/ Lane km	P 101,325,000.00	CW1- Road Widening/ 5.646 Lane Km	P 15,604,598.60/ Lane km	P 88,103,563.68
			ROW- Right-Of-Way Acquisition/ 44,071.45 sq.m.	P 300.00/ sq.m.	P 13,221,436.32
EAO	-	P 3,675,000.00	EAO	-	P 3,675,000.00
		Total: P 105,000,000.00			Total: P 105,000,000.00

Justification:

- The increase in physical target/decrease in the unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) due to the minimal cost of Earthworks and Drainage and Slope Protection Works which constitutes 13.70% (P 12,068,161.93) and 3.01% (P 2,647,532.03) only of the total project cost.
- Change in the station limits to include road segments requiring road widening, in line with the increase in the physical target.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:



ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



WIN2E02190