



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number: **IX-034**

Project ID: **P00602322MN**

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101024000 Project ID: P00602322MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		
Rizal-Dakak-Dapitan Coastal Loop Rd - K1864 + 000 - K1867 + 000			Rizal-Dakak-Dapitan Coastal Loop Rd - K1864 + 000 - K1866 + 800		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 6.000 Lane Km	P 16,887,500.00/ Lane km	P 101,325,000.00	CW1- Road Widening/ 5.600 Lane Km	P 16,297,413.70/ Lane Km	P 91,265,516.74
EAO	-	P 3,675,000.00	ROW- Right-Of-Way Acquisition/ 33,333.333 sq.m.	P 300.00/ Sq.m.	P 10,000,000.00
Total: P 105,000,000.00			EAO	-	P 3,675,000.00
Sub-total: P 104,940,516.74			Sub-total: P 104,940,516.74		
Excess: P 59,483.26			Excess: P 59,483.26		
Total: P 105,000,000.00			Total: P 105,000,000.00		
Justification:					
• The decrease in the unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) due to the minimal cost of Earthworks which constitutes 14.70% (P 13,411,996.92) of the total project cost. • It involves removal of existing headwall, concrete, line canal and huge volume of Item 102(2) Surplus Common Excavation, Item 102(3)a Surplus rock excavation and Item 104(1a) Embankment from Roadway Excavation to adjust the horizontal and vertical alignments of the road project to meet the DPWH Design Guidelines and Criteria. • The project also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings. • The decrease in the physical target was made to allot funds for the ROW acquisition to compensate affected owners of structures/improvements within the width and station limit of the project. • The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality. • Change in the station limits to include road segments requiring road widening, in line with the decrease in the physical target. • There is an excess of P 59,483.26 due to its insufficiency to further extend the actual length of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PUPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED / DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



WIN2E02202