



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-042**
Project ID: **P00602331MN**

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310212100201000 Project ID: P00602331MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Paving of Unpaved Roads - Tertiary Roads		
Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 10653 - Chainage 14053			Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 10653.00 - Chainage 13640.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Paving of Unpaved Roads/ 6.80 Lane Km	₱ 14,475,000.00/ Lane km	₱ 98,430,000.00	CW1- Paving of Unpaved Roads/ 5.97 Lane Km	₱ 15,393,634.84/ Lane km	₱ 91,900,000.00
			ROW- Right-Of-Way Acquisition/ 16,666.67 sq.m.	₱ 300.00/ sq.m.	₱ 5,000,000.00
EAO	-	₱ 3,570,000.00	EAO	-	₱ 3,570,000.00
Total:		₱ 102,000,000.00	Sub-total:		₱ 100,470,000.00
			Excess:		₱ 1,530,000.00
			Total:		₱ 102,000,000.00
Justification:					
• The decreased in the physical target was due to; ✓ The cost of Earthworks which involves huge volume of Item 102(2) Surplus Common Excavation and Item 104(1a) Embankment from Roadway Excavation to adjust the horizontal and vertical alignments of the road project to meet the DPWH Design Guidelines and Criteria. ✓ The project also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project. • Inclusion of Right-of-Way Acquisition based on the result of the conducted parcelary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality. • Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the project, hence, there is an excess of ₱ 1,530,000.00					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RUGERIO K. TRAPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/JAGC/ERP

Department of Public Works and Highways
Office of the Secretary



WIN2E02213