



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 24 2022

MEMORANDUM

FOR : Secretary **ROGER G. MERCADO**
This Department

This has reference to the herein memorandum dated March 14, 2022 of **DPWH Regional Director ALLAN S. BORRAMEO, CESO III, DPWH Region VIII**, endorsing the request for the approval of the **Modification** of **CHARLITO S. CARLOBOS, OIC - District Engineer, Northern Samar 2nd District Engineering Office**, Laoang, Northern Samar, of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original

As Modified

Project Description

UACS No. 310102101045000

Project ID: P00603926VS

Organizational Outcome 1: Ensure Safe and Reliable National Road System

Asset Preservation – Preventive Maintenance – Secondary Roads

Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0802 + 000 - K0802 + 783, **K0805 + 071 - K0805 + 230**, K0805 + 247 - K0805 + 690, **K0808 + 000 - K0809 + 000**

Organizational Outcome 1: Ensure Safe and Reliable National Road System

Asset Preservation – Preventive Maintenance – Secondary Roads

Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0802+000 - K0802+783, K0805+247 - K0805+690

Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Preventive Maintenance of Road: Asphalt Overlay: 6.31 lane km	₱ 5,334,089 / lane km	₱ 33,658,100	CW1 – Preventive Maintenance of Road: Asphalt Overlay: 4.904 lane km	₱ 6,863,397 / lane km	₱ 33,658,100
EAO	-	₱ 686,900	EAO	-	₱ 686,900
TOTAL:		₱ 34,345,000	TOTAL:		₱ 34,345,000

Justification:

The allocation of P 34.345 Million is not sufficient to cover the total cost of the original physical target, the original budget proposed for the said project amounted to P 100.00 Million. Hence change in station limits is requested to prioritize road sections that need immediate preventive maintenance, thereby decreasing in physical target and consequently increasing the unit cost.

The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Operations in Region VIII and NCR

APPROVED/DISAPPROVED:


ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways
Office of the Secretary

2.1 ETP/LSDR



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