



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number: IX-048
Project ID: P00604243MN

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310204101148000 Project ID: P00604243MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads		
NRJ Lapakan – Lamisahan - Victoria By-Pass Road, Zamboanga City			NRJ Lapakan – Lamisahan - Victoria By-Pass Road, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.59 Lane Km	₱ 21,023,965.14/ Lane km	₱ 96,500,000.00	CW1- Construction of Concrete Road/ 1.76 Lane Km	₱ 54,882,011.25/ Lane km	₱ 96,592,339.80
ROW- Right-Of-Way Acquisition/ 33,333.33 sq.m.	₱ 289.50/ sq.m.	₱ 9,650,000.00	ROW- Right-Of-Way Acquisition/ 33,333.33 sq.m.	₱ 286.7298/ sq.m.	₱ 9,557,660.20
EAO	-	₱ 3,850,000.00	EAO	-	₱ 3,850,000.00
Total:		₱ 110,000,000.00	Total:		₱ 110,000,000.00
Justification:					
• The decrease in physical target/increase in unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) due to; ✓ The massive earthworks; Item 102(2) Surplus Common Excavation, Item 102(3)a Surplus Rock Excavation and Item 104(1)a Embankment from roadway excavation which constitutes 61.73% (₱ 59,622,114.29) of the total project cost, since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria. ✓ The scope of work also involves removal of existing RCPC, headwall and unreinforced PCCP with a width of 5 meters. ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings and metal guardrails. • The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality. • See attached Certificate of Reasonableness of Cost Estimate signed and approved by the Regional Director.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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