



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND
HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number: IX-041

Project ID: P00604248MN

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204101582000 Project ID: P00604248MN		001: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads			
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Labangan - Pagadian City - Dumaliniao By-Pass Road, Zamboanga Del Sur		Labangan - Pagadian City - Dumaliniao By-Pass Road, Zamboanga Del Sur			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 5.975 Lane Km	₱ 15,666,108.79/ Lane km	₱ 93,605,000.00	CW1- Construction of Concrete Road/ 7.44 Lane Km	₱ 12,352,150.54/ Lane km	₱ 91,900,000.00
ROW- Right-Of-Way Acquisition/ 16,666.666 sq.m.	₱ 289.50/ sq.m.	₱ 4,825,000.00	ROW- Right-Of-Way Acquisition/ 16,666.666 sq.m.	₱ 300.00/ sq.m.	₱ 5,000,000.00
EAO	-	₱ 3,570,000.00	EAO	-	₱ 3,570,000.00
		Sub-total:		₱ 100,470,000.00	
		Excess:		₱ 1,530,000.00	
Total:		₱ 102,000,000.00		Total:	
				₱ 102,000,000.00	

Justification:

- The Increase in physical target/decrease in the unit cost based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) is due to the minimal cost of Earthworks and Drainage and Slope Protection Works which constitutes 12.59% (₱ 11,574,714.94) and 0.74% (₱ 683,821.00) only of the total project cost.
- The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the project, hence, there is an excess of ₱ 1,530,000.00.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIÑO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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