

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX-055
Project ID: P00604475MN

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **OIC - District Engineer JUL-ARAB A. KONG, Zamboanga City District Engineering Office**, for the approval of Modification of the hereunder project under FY 2022 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101054000 Project ID: P00604475MN			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads		
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Secondary Roads		
Old Rd (Ayala-Talisayan) – K1956+(-597) – K1956+386			Old Rd (Ayala- Talisayan) – K1956+(-597) – K1956 + 000		
Type of Work/ Physical Target	Allocation	Unit Cost	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Concrete Reblocking / 1.966 Lane Km	P 8,820,000.00	P 4,486,266.531 /Lane Km	CW1- Preventive Maintenance of Road: Asphalt Overlay// 1.194 Lane Km	P 7,368,347.11/ Lane Km	P 8,797,806.45
EAO		-	EAO	-	P 180,000.00
			Physical Reserved		P 22,193.55
Total:		P 9,000,000.00	Total:		P 9,000,000.00

Justification:

- Decreased in physical target/increased in the unit cost, due to the following reasons:
 - The preventive maintenance used for this project is an asphalt overlay with minor corrections. It will utilize 50 mm. thk. Item 310(12) - Bituminous Concrete Surface Course, Hot Laid with Anti-Rutting Additive (ARA) in compliance with Department Order No. 11, series of 2019: Specification on the Use of Conditional Item 310(12) - Bituminous Concrete Surface Course, Hot Laid with Anti-Rutting Additive (ARA). The project also includes Item 612(1) – Reflectorized Thermoplastic Pavement Markings.
 - Changes in station limits were made to compensate with the decreased in length of the physical target.
 - Change in scope of work from was made to suit the necessary preventive measure based on actual site condition. Based on Road Condition Validation Report, the road segment is in poor condition.
 - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). See attached Certificate of Reasonableness of estimates.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


EUGENIO R. PIRO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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