

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW OFFICE OF THE SECRETARY

Reference Number:

VI-001

Project ID:

P00604793VS

Manila

MEMORANDUM

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FOR

ROGER G. MERCADO Secretary

This Department

This refers to the memorandum dated 4 March 2022 of **DPWH Region VI Director TIBURCIO DL CANLAS**, endorsing the Project Modification requested by Engr. GENER J. ABERGAS, Officer-in-Charge, Office of the District Engineer, Aklan District Engineering Office under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310208100393000 Project ID: P00604793VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Off-Carriageway Improvement - Secondary Roads			Network Development - Off-Carriageway Improvement - Secondary Roads		
Aklan East Rd - K0276 + 000 - K0276 + 061, K0278 + 000 - K0278 + 175, K0281 + 281 - K0282 + 726, K0284 + 539 - K0285 + 471, K0309 + 791 - K0311 + 854, K0311 + 923 - K0315 + 895, K0316 + 295 - K0316 + 677			Aklan East Rd - K0277 + 720 - K0278 + 020, K0278 + 215 - K0280 + 070, K0279 + 700 - K0279 + 785, K0279 + 785 - K0280 + 820, K0280 + 070 - K0280 + 300, K0280 + 820 - K0282 + 000, K0281 + 170 - K0282 + 200, K0282 + 000 - K0282 + 980, K0282 + 440 - K0285 + 380, K0282 + 980 - K0283 + 070, K0283 + 215 - K0285 + 380, K0311 + 000 - K0311 + 775, K0312 + 410 - K0313 + 500, K0313 + 185 - K0315 + 250, K0313 + 185 - K0315 + 405, K0315 + 582 - K0315 + 875, K0315 + 670 - K0315 + 875, K0315 + 915 - K0316 + 290		
Physical Target	Unit Cost (ච'000)	Allocation (P'000)	Physical Target	Unit Cost (₱′000)	Estimated Cost (P'000)
CW1 - Off-Carriageway Improvement: Paving of Shoulders: 25,149.00 sq.m.	2.51/ sq.m.	63,097.490	CW1 - Off-Carriageway Improvement: Paving of Shoulders: 18,117.50 sq.m.	3.42 / sq.m.	61,889.825
CW2 - Off-Carriageway Improvement: Construction of Sidewalk: 109.50 sq.m.	2.02/ sq.m.	211.335	CW2 - Off-Carriageway Improvement: Construction of Sidewalk: 2,706.00 sq.m.	0.08 / sq.m.	219.00
			ROW Acquisition: 600.00 sq.m.	2.00/ sq.m.	1,200.00
EAO	-	2,296.175	EAO	-	2,296.175
Total:		65,605.00	Total:		65,605.00
Justification:					

Justification:

Modification is sought due to:

1. Adjustment in component cost for CW1 resulting to a decrease in physical target of CW1 from 25,149.00 sq.m. to 18,117.50 sq.m. The increase in unit cost per sq.m. is due to the inclusion of drainage and slope protection structures.

- 2. Change in station limits due to additional 2,596.50 sq.m. of paved shoulders resulting to an increase in physical target for CW2 from 109.50 sq.m. to 2,706.00 sq.m and decrease in unit cost per sq.m.
- 3. ROW Component was already identified for payment of affected lots, structures, and utilities.
- 4. Attached is the Certification for the Reasonableness of Cost dated March 4, 2022.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

MAXIMO L. CARVAJAL

Undersecretary for Technical Services and Regional Operations in Regions IV-B, VI, & VII

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Department of Public Works and Highways Office of the Secretary