

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR

: ROGER G. MERCADO

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Secretary

Respectfully forwarded is the memorandum dated February 22, 2022 of Regional Director **ALLAN S. BORROMEO, DPWH-REGION VIII,** endorsing their request for approval of **Modification** of the project under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description	D n				
	102021010150 200604917VS	000			
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development – Road Widening – Secondary Roads Palompon-Isabel-Merida- Ormoc Rd – K1092 + 397 – K1095 + 000			Network Development – Road Widening – Secondary Roads Palompon-Isabel-Merida- Ormoc Rd – K1090 + 580 – K1092 + 362, K1092 + 397 – K1095 + 000		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Road Widening – 5.054 Lane Km	₱ 22,912,545 / Lane Km	₱ 115,800,000	CW-1 – Road Widening – 5.532 Lane Km	₱ 17,261,365 / Lane Km	₱ 95,489,872
			CW-2 – Preventive Maintenance of Road: Asphalt Overlay – 2.346 Lane Km	₱ 8,657,344 / Lane Km	₱ 20,310,128
EAO	-	₱ 4,200,000	EAO	-	₱ 4,200,000
Total:		₱ 120,000,000	Total:		₱ 120,000,000

Justification:

- Additional station limits due to increase in physical target as per approved Program of Works and Detailed Engineering Design and to include additional Project Component (CW2- Preventive Maintenance of Road: Asphalt Overlay) to address road sections that needs immediate preventive maintenance to prevent further deterioration and improve pavement surface.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT Senior Undersecretary Undersecretary for Operations in Region VIII and NCR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ETP/LSDR

