

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

M1682

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

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FOR

Secretary ROGER G. MERCADO

This Department

This has reference to the herein memorandum dated March 14, 2022 of **DPWH Regional Director ALLAN S. BORROMEO, CESO III, DPWH Region VIII,** endorsing the request for the approval of the **Modification** of **CHARLITO S. CARLOBOS, OIC - District Engineer, Northern Samar 2nd District Engineering Office**, Laoang, Northern Samar, of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 310203100608000 Project ID: P00604934VS					
Organizational Outcome 1: Ensure Safe and Reliable National Road System			Organizational Outcome 1: Ensure Safe and Reliable National Road System		
Network Development - Road Widening - Tertiary Roads			Network Development - Road Widening - Tertiary Roads		
Rawis-Catubig Rd - K0798+ 000 - K0799+ 230 , K0801+877 - K0802+ 855			Rawis-Catubig Rd - K0798+ 020 - K0799+ 214.50 , K0801+877 - K0802+ 848		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening: 4.398 lane km	₱ 8,913,142 / lane km	₱ 39,200,000	CW1 – Road Widening: 4.313 lane km	₱ 9,088,801 / lane km	₱ 39,200,000
EAO	-	₱ 800,000	EAO	-	₱ 800,000
	TOTAL:	₽ 40,000,000		TOTAL:	₱ 40,000,000

Justification:

- The allocation of P 40.00 Million is not sufficient to cover the total cost of the original physical target, the original budget proposed for the said project amounted to P 70.00 Million. Hence, adjustment of station limits is requested to prioritize road sections that needs road widening, thereby decreasing in physical target and consequently increasing the unit cost.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA, CMPD and Certificate of Cost Reasonableness.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

RAFAE

RAFAE CAYABUT Senior Undersecretary Undersecretary for Operations in Region VIII and NCR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ETP/LSDR

