

MEMORANDUM

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FOR

ROGER G. MERCADO Secretary This Department

This refers to the memorandum dated 21 February 2022 of **DPWH Region VI Director TIBURCIO DL CANLAS**, endorsing the Project Modification requested by OIC - District Engineer DENE B. BALDONADO, JR., Negros Occidental 1st District Engineering Office, under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100875000 Project ID: P00604976VS					
001: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program - Road Widening - Primary Roads			Network Development Program - Road Widening - Primary Roads		
Bacolod North Rd - K0078 + 401 - K0079 + 000, K0081 + 558 - K0082 + 366			Bacolod North Rd - K0078 + 401 - K0078 + 968, K0081 + 558 - K0081 + 819, K0086 + 358 - K0091 + 457		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening: 2.408 lane km	21,677.23/ lane km	_52,198.78	CW1- Road Widening: 1.656 lane km	24,077.60/ lane km	39,872.513
-	-	-	ROW Acquisition: 22,680 sq.m.	0.543/ sq.m	12,326.267
EAO	-	1,893.22	EAO	-	1,893.22 /
Total: 54,092.00				Total:	54,092.00 /

Justification:

- Modification is sought due to change in station limits to prioritize unwidened road sections resulting to a decrease in physical target from 2.408 lane km to 1.656 lane km. The increase in unit cost is due to the voluminous quantities for earthworks, inclusion of drainage structures to prevent the newly widened road from flooding and provision of concrete curb and gutter, sidewalk, and warning/ regulatory signs for road safety.
- 2. Attached is the Certification on the Reasonableness of Cost dated February 7, 2022.
- 3. ROW Component was already identified for payment of structures and utilities.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

MAXIMO L. CARVAJAL Undersecretary for Technical Services and Regional Operations in Regions IV-B, VI, & VII

APPROVED7DISAPPROVED:

ROGER G. MERCADO Secretary

