



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: V-036
Project ID: P00608292LZ

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated March 23, 2022 of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III**, endorsing the request for Project Modification of **District Engineer Merla A. Reveche**, Sorsogon 1st District Engineering Office requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit;


| As per GAA/Original | | | As Modified | | |
|---|-----------------------------|----------------|--|-------------------------------|--------------------|
| Project Description | | | | | |
| UACS No. 310205100576000 Project ID: P00608292LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Missing Links/ New Roads Bacon-Manito Rd, Package 1, Sorsogon | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Missing Links/ New Roads Bacon-Manito Rd, Package 1, Sorsogon | | |
| Physical Target | Unit Cost (P) | Allocation (P) | Physical Target | Unit Cost (P) | Estimated Cost (P) |
| CW1 – Construction of Concrete Road – 3.291 Lane km | 16,388,808.26 / Lane km | 53,935,568.00 | CW1 – Construction of Concrete Road – 2.356 Lane km | 22,892,855.688 / Lane km | 53,935,568.00 |
| CW2 – Construction of Drainage Structure along Road – 1650 Lineal meters | 7,389.58 / Lineal meters | 12,192,804.00 | CW2 – Construction of Drainage Structure along Road – 1400 Lineal meters | 8,709.146 / Lineal meters | 12,192,804.00 |
| CW3 – Construction of Road Slope Protection Structure – 4000 Square meters | 7,592.91 / Square meters | 30,371,628.00 | CW3 – Construction of Road Slope Protection Structure – 1210.6 Square meters | 25,088.079 / Square meters | 30,371,628.00 |
| EAO – | | 3,500,000.00 | EAO – | | 3,500,000.00 |
| Total: | | 100,000,000.00 | Total: | | 100,000,000.00 |

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Justification:

- For CW1, the decrease in physical target and increase in unit cost are due to high quantity of roadside excavation based on actual survey conducted and inclusion of stone masonry to accommodate required road width and for road safety as well.
- For CW2, the decrease in physical target and increase in unit cost are due to the appropriate design of drainage, which is also adopted from previous projects in the adjacent road sections.
- For CW3, the decrease in physical target and increase in unit cost are due to the appropriate design of slope protection structure needed for the existing soil condition as a result of actual survey conducted, which is also adopted from previous projects in the adjacent road sections.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In Luzon (except NCR and Region IV-B)

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.1 ACC/ACL/MBB/RRB

Department of Public Works and Highways
Office of the Secretary



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