TETARY
MANILA

MEMORANDUM

2 FOR

ROGER G. MERCADO

Acting Secretary

This refers to the Memorandum dated March 21, 2022, of DPWH Region V Director VIRGILIO C. EDUARTE, CESO III, endorsing the request of District Engineer Simon N. Arias, Masbate 2nd District Engineering Office, for the approval of **Modification** of the project under the FY 2022 General

Appropriations Act (GAA), to wit: As Modified As per GAA/Original **Project Description** UACS No. 310102100826000 Project ID: P00610124LZ OO1: Ensure Safe and Reliable National Road System OO1: Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance -Asset Preservation - Preventive Maintenance -Secondary Roads Jct Milagros-Baleno-Lagta Rd - K0025+(-115) -Secondary Roads Jct Milagros-Baleno-Lagta Rd - K0025 + 050 -K0030+140 K0033 + 380 **Estimated** Cost Physical Ilnit Cost Allocation (P) Target Physical Unit Cost CW1 -Target Preventive ₱ 14,475,490.20 CW1 --Maintenance of **P** 284,964,500 Preventive Road: Asphalt **P** 9,454,694.76 / Lane Km **P** 284,964,500 Maintenance of Overlay -/ Lane Km Road: Asphalt 19.686 Lane Overlay - 30.14 Km ₱ 10,335,500 Lane Km EAO P 10,335,500 ₽ 295,300,000 EAO Total: **P** 295,300,000 Total:

Justification:

Decrease in physical target due to increase in unit cost in consideration of the provision under D.O. 88 s. 2020 and D.O. 164 s. 2016, to include bicycle facility and sidewalk/paved shoulder along national road and the top surface of the additional lanes/paved shoulder must be at the same level to avoid road accidents due to uneven surface level. The programmed amount includes additional miscellaneous structures like signage and street luminaires to promote security and improve safety for drivers and pedestrians.

The derived unit cost and physical target were based on the approved plans, POW, DUPA,

CMPD and Certificate of Cost Reasonableness (copy attached). Change in station limits to coincide the actual length of the revised physical target.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In Luzon except NCR and Region IV-B APPROVED/DISAPPROVED ROGER G. MERCADO Acting Secretary 2.1 ACC/MBB/ACL/RRB \mathcal{M}

