



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference
Number: IX-072

Project ID: P00620007MN

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101107683000 Project ID: P00620007MN			002: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control Structure along Panganuran River, Gutalac, Zamboanga del Norte (at Gutalac Br. Section along Liloy - Siocon Road (S01146MN))			Construction of Flood Control Structure along Panganuran River, Gutalac, Zamboanga del Norte (at Panganuran Br. Section along Liloy - Siocon Road (S01146MN))		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 567.610 Lineal Meters	₱ 171,711.21/ Lineal Meters	₱ 97,465,000.00	CW1- Construction of Flood Mitigation Structure/ 567.610 Lineal Meters	₱ 171,425.73/ Lineal Meters	₱ 97,302,957.65
EAO	-	₱ 3,535,000.00	EAO	-	₱ 3,535,000.00
Total:		₱ 101,000,000.00	Sub-total:		₱ 100,837,957.70
			Excess:		₱ 162,042.35
			Total:		₱ 101,000,000.00
Justification:					
- The change in project description due to typographical error since there is no Gutalac Bridge along Panganuran River, per attached certification from the LGU. Hence, the actual name of the Bridge is Panganuran based on the RBIA. - Slight decrease in the unit cost for the Civil Work component (CW1) as per approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). However, the physical target remains the same. - Since only 4 meters structural steel sheet pile was utilized, it resulted to the decrease in the cost per lineal meter of the flood control project. - Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the project, hence, there is an excess of ₱ 162,042.35.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO B. RIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

Department of Public Works and Highways
Office of the Secretary

2.3 mksa/AVS/AGC/ERP



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