



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-045**
Project ID: **P00620017MN**

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original		Project Description		As Modified	
UACS No. 320101107693000 Project ID: P00620017MN					
002: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		002: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			
Construction of Flood Control Structure at Tukuran River, Militar Br. Section (B00470MN) (Upstream - Right Side), along Jct. Tukuran - Jct. Karomatan Road (S01103MN), Zamboanga del Sur		Construction of Flood Control Structure at Tukuran River, Militar Br. Section (B00470MN) (Upstream - Right Side), along Jct. Tukuran - Jct. Karomatan Road (S01103MN), Zamboanga del Sur			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 439.091 Lineal Meters	P 230,760.82/ Lineal Meters	P 101,325,000.00	CW1- Construction of Flood Mitigation Structure / 610.00 Lineal Meters	P 163,524.59 / Lineal Meters	P 99,750,000.00
EAO	-	P 3,675,000.00	EAO	-	P 3,675,000.00
Total: P 105,000,000.00		Sub-total: P 103,425,000.00		P 103,425,000.00	
		Excess: P 1,575,000.00		P 1,575,000.00	
		Total: P 105,000,000.00		P 105,000,000.00	
Justification:					
- The increase in physical target/decrease in unit cost is due to; ✓ The minimal cost of Item 1702(1) Structure Excavation which constitutes 0.51% (P 510,104.81) only of the total project cost. ✓ The design also includes the furnishing and driving of only 1,525 pieces of structural steel sheet pile with a length of 6 meters per pile and width of 0.40 meters which contributed to the decrease in the cost per lineal meter of the flood control project. - Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the project, hence, there is an excess of P 1,575,000.00.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PINEDA, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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