



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-080**
Project ID: **P00620019MN**

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101107695000 Project ID: P00620019MN					
OO2: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			OO2: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		
Construction of Flood Control Structure Including Pumping Station (Package 1 & 2), Zamboanga City			Construction of Flood Control Structure including Pumping Station (Package 1 & 2), Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 705.882 Lineal Meters	₱ 164,050.08/ Lineal Meters	₱ 115,800,000.00	CW1- Construction of Flood Mitigation Structure/ 1,193.00 Lineal Meters	₱ 95,557.41/ Lineal Meters	₱ 114,000,000.00
EAO	-	₱ 4,200,000.00	EAO	-	₱ 4,200,000.00
Total: ₱ 120,000,000.00			Sub-total: ₱ 118,200,000.00		
			Excess: ₱ 1,800,000.00		
			Total: ₱ 120,000,000.00		
Justification:					
- The increase in physical target/decrease in unit cost is due to the minimal cost of Earthworks constituting 3.45% (₱ 3,931,245.89) only of the total project cost. - The scope of work involves the construction of drainage system which constitutes 87.44% (₱ 99,686,769.43) of the total project cost. - The design also includes the furnishing and driving of 2 - 4 meters length structural steel sheet piles for cofferdam and Removal and replacement of 0.28 meters PCCP. - Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the programmed project, hence, there is an excess of ₱ 1,800,000.00.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PARDO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

Department of Public Works and Highways
Office of the Secretary

2.3 mksa/AVS/AGC/ERP



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