



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-049**
Attachment ID: **P00620022MN**

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2022 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320101106250000 Project ID: P00620022MN					
002: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems					
Construction/Extension of Flood Control Structure along Siocon River (Upstream), Siocon, Zamboanga del Norte					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 459.091 Lineal Meters	P 212,299.96/ Lineal Meters	P 97,465,000.00	CW1- Construction of Flood Mitigation Structure / 470.00 Lineal Meters	P 204,058.70/ Lineal Meters	P 95,907,589.60
EAO	-	P 3,535,000.00	ROW- Right-Of-Way Acquisition/ 141.368 sq.m.	P 300.00/ sq.m.	P 42,410.40
			EAO	-	P 3,535,000.00
Total:		P 101,000,000.00	Sub-total:		P 99,485,000.00
			Excess:		P 1,515,000.00
			Total:		P 101,000,000.00
Justification:					
<ul style="list-style-type: none"> The increase in physical target/decrease in the unit is due to; <ul style="list-style-type: none"> The minimal cost of Item 1702(1) Structure Excavation which constitutes 1.09% (P 1,041,004.98) only of the total project cost. The design includes only 1,175 pieces of structural steel sheet pile 6 meters each which contributed to the slight decrease in cost per lineal meter of project. Inclusion of Right-of-Way Acquisition based on the result of the conducted parcelary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality. Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the project, hence, there is an excess of P 1,515,000.00. 					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED /DISAPPROVED:

[Signature]

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/JGC/ERP

Department of Public Works and Highways
Office of the Secretary



WIN2E02225

DPWH - OSEC
RECEIVED
APR 19 2022

By: *[Signature]* Time: 8:45b