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This Department

This refers to the Memorandum dated May 05, 2022 of DPWH Region VIII Director ALLAN S. BORROMEO, CESO III, requesting for the approval of the Modification of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
	and the second second	Project I	Description		
UACS No. 3201 Project ID: POC	01107653000 0620449VS				
ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods			ORGANIZATIONAL OUTCOME 2: Protect Lives an Properties Against Major Floods		
Flood Manageme Flood Mitigation S	Contraction of the second s	on / Maintenance of ainage Systems	Flood Managemer Flood Mitigation St	nt - Constructio tructures and Dra	n / Maintenance o linage Systems
River, Brgy. Cabal Sta. 0+000 - Sta. I	agnan Section (0+810, Tanauan	cture along Binahaan Upstream/Left Bank), , Leyte	Construction of Fl	ood Control Stru	cture along Binahaar
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	
CW1 – Construction of Flood Mitigation Structure: 831.692 Lineal meters	P 116,028.5/ Lineal meters	P 96,500,000.00	CW1 – Construction of Flood Mitigation Structure: 621 Lineal meters	₱ 155,244.52/ Lineal meters	P 96,406,850.00
			ROW - ROW Acquisition: 9,315	P 10/ Square meters	P 93,150.00
			Square meters	rend to the local data	
EAO Total:		P 3,500,000.00 P100,000,000.00	EAO EAO		P 3,500,000.00

Justifications:

1. To change the physical target from 831.69 Lineal meters (based on AIP) to 621.00 Lineal meters, which is the actual length of the project.

2. Based on the plan and the actual site condition, the type of flood control structure is a concrete revetment type on steel sheet pile foundation, with a design depth of 6.00 meters beneath the surface. A unit cost of P 155,244.52/lineal meter was arrived at with the corresponding physical target of 621.00 lineal meters due to the addition of other vital scope of works which involves construction of slope protection structure using grouted riprap as support for the reinforced concrete slope protection to enhance structural integrity and the inclusion of detour/access road and coffer damming. Similarly, gabions was used as foot protection to support the revetment structure from scouring, copy attached is Certificate of Reasonableness of Cost Estimate for your reference and guidance.

3. Road Right of Way (ROW) Cost was already determined.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

RAFAR YABUT

Senior Undersecretary Lindersecretary for Operations in Region VIII and NCR

Department of Public Works and Highways

WIN2C03583

APPROVED/DISAPPROVED:

a ROGER G. MERCADO Acting Secretary

2.1 BKEU/ETP/MLS