



MEMORANDUM

As per GAA/Original		As Modified	
UACS No.	Project ID:	Project Description	
320101107513000	P00620654LZ		
OO2: Protect Lives and Properties Against Major Floods	Lives and Properties Against Major Floods	OO2: Protect Lives and Properties Against Major Floods	
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	
Construction of Patrick Flood Control (Kambingan Section), Sta. 0+000 - Sta. 0+507, Sablayan, Occidental Mindoro	Construction of Patrick Flood Control (Kambingan Section), Sta. 0+000 - Sta. 0+507, Sablayan, Occidental Mindoro	Construction of Patrick Flood Control (Kambingan Section), Sta. 0+000 - Sta. 0+070 (RS), Sta. 0+140 - Sta. 0+477.25 (RS), Sablayan, Occidental Mindoro	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target
CW1- Construction of Flood Mitigation Structure: 507 lineal meter (lm)	P 95.17 / Lineal meter	P 48,250.00	CW1-Construction of Flood Mitigation Structure: 407.25 lineal meter (lm)
EAO	-	P 1,750.00	EAO
Total:		P 50,000.00	Total:
Estimated Cost (P'000)		Unit Cost (P'000)	Estimated Cost (P'000)
		P 118.48/ Lineal meter	P 48,250.00
		-	P 1,750.00
Total:		P 50,000.00	
Justification:			
1. The decrease in physical target from 507 to 407.25 lineal meter due to the following: - The budget allocation is sufficient only to construct 407.25 lineal meter of flood mitigation structure based on construction materials price data and labor rates. - Project involves huge volume of 911.89 cu.m. structural concrete for drainage works. - Project design requires 9,163.13 m steel sheet piles for slope protection works. - The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.			
2. Attached is the certification of reasonableness of unit cost dated 28 March 2022.			

WIN2G02891