

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR

: Secretary ROGER G. MERCADO

This Department

This refers to the Memorandum dated April 19, 2022 of **DPWH Region VIII Director ALLAN S. BORROMEO, CESO III,** endorsing the request for the approval of the **Modification** of **Eusebio T. Culas, District Engineer, Leyte 5th District Engineering Office**, Baybay City, Leyte, of the project under FY 2022 General Appropriation Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|--|-----------------|---|--|-----------------|
| | | Project I | Description | | |
| UACS No. 300205100198000 Project ID: P00630015VS | | | | | |
| Convergence and Special Support Program | | | Convergence and Special Support Program | | |
| Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System-Water Supply Construction of Level III Water Supply System, | | | Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System-Water Supply Construction of Level III Water Supply System, Abuyog, | | |
| Construction of Level III Water Supply System, Abuyog, Leyte | | | Leyte | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW1 – Construction of Water Supply Systems 1.00 No. of water supply system | ₱ 49,000,000.00 / No. of water supply system | ₱ 49,000,000.00 | CW1 – Construction of Water Supply Systems 15.00 No. of water supply system | P 3,266,666.667 / No. of water supply system | ₱ 49,000,000.00 |
| EAO | | ₱ 1,000,000.00 | EAO | | ₱ 1,000,000.00 |
| Total: | | ₱ 50,000,000.00 | Total: | | ₱ 50,000,000.00 |

Justifications:

The 50.00 Million allocation is excessive to cover the cost of the original physical target, hence, change physical target from 1.00 Number of Water Supply System to 15.00 Number of Water Supply Systems is requested to correspond to the actual target of the projects as per POW and DED, thereby increasing in physical target and consequently decreasing the unit cost and providing water supply to fifteen (15) Barangays all in Abuyog, Leyte. Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

RAFAE ABUT

Senior Undersecretary Undersecretary for Operations in Region VIII and NCR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 BKEU/ETP/MLS

