

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHW. CENTRAL OFFICE rence IX-101 ber: P00630769MN

March 23, 2022

BARMIN 2005

MEMORANDUM

FOR

: Secretary ROGER G. MERCADO This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. P0063076	3002211000480 9MN	000			
Road/s leading	ng to Major/ Strated	from the National gic Public Buildings/ lian-Ut Bud Road,	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Ballian-Ut Bud Road, Patikul, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 2.63 lane km	₱ 11,292,775.67 / lane km	₽ 29,700,000.00	CW-1- Construction of Concrete Road 1.77 lane km	₱ 16,101,694.92 / lane km	₱ 28,500,000.00
EAO		₱ 300,000.00 -	EAO Excess		₱ 300,000.00 ₱ 1,200,000.00
	Total:	₱ 30,000,000.00 -		Total:	₱ 30,000,000.00

Justification:

- The physical target decreased from 2.63 lane km to 1.77 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 35.63% (₱ 10,153,202.12) and Surface Courses of 55.98% (₱ 15,954,636.91) of the total project cost.
- The road design also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).

 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

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EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO Secretary

Department of Public Works and Highways Office of the Secretary WIN2B00871



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UACS No. 300221100048000 P00630769MN								
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ROGER G. MERCADO Secretary

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