

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND H CENTRAL OFFICE Reference

IX-087

Project ID:

Number:

P00630770MN

March 23, 2022

BARMM 298

MEMORANDUM

FOR

: Secretary ROGER G. MERCADO This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			7			
Project Description									
UACS No.	300221100049	000		· · · · ·		-			
P0063077	OMN	/							
		. 1							
Access Roads and/or Bridges from the National Access Roads and/or Bridges from the National									
Road/s leading to Major/ Strategic Public Buildings/ Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Junction Neog-Neog- Facilities - Concreting of Junction Neog-Neog-									
Karungdong Road, Kalingalan Caluang, Sulu			Facilities - Concreting of Junction Neog-Neog- Karungdong Road, Kalingalan Caluang, Sulu						
	rioud, rianiguian d	and any our	Randingdorig i	toda, italingalari t	zaidariy, Suid				
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation				
CW-1-	₱ 11,314,285.71	₱ 19,800,000.00	CW-1-	₱17,241,380.00	₱ 19,000,000.00	-			
Construction	/ lane km	*	Construction	/ lane km					
of Concrete Road			of Concrete Road						
1.750 lane			1.102 lane						
km			km						
EAO		₽ 200,000.00	EAO		₱ 200,000.00	-			
		1	Excess		₽ 800,000.00	1			
	Total:	₽ 20,000,000.00		Total:	₱ 20,000,000.00	-			

Justification:

- The physical target decreased from 1.750 lane km to 1.102 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 37.29% (₱ 7,086,016.23) and Surface Courses of 53.92% (₱ 10,243,863.49) of the total project cost.
- The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K-SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

N

ROGER G. MERCADO Secretary

Department of Public Works and Highways Office of the Secretary



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	As per GAA/Ori	ginal	As Modified						
Project Description									
UACS No. 300221100049000 P00630770MN									
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Junction Neog-Neog- Karungdong Road, Kalingalan Caluang, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Junction Neog-Neog- Karungdong Road, Kalingalan Caluang, Sulu						
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation				
CW-1- Construction of Concrete Road 1.750 lane km	₱ 11,314,285.71 / lane km	₱ 19,800,000.00	CW-1- Construction of Concrete Road 1.102 lane km	₱17,241,380.00 / lane km	₱ 19,000,000.00				
EAO		₽ 200,000.00	EAO		₱ 200,000.00				
			Excess		₱ 800,000.00				

Justification:

Total:

The physical target decreased from 1.750 lane km to 1.102 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 37.29% (₱ 7,086,016.23) and Surface Courses of 53.92% (₱ 10,243,863.49) of the total project cost.

Total:

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APPROVED/DISAPPROVED:

ROGER G. MERCADO

Secretary

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