



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE

Reference Number: IX-124  
Project ID: P00630777MN

April 22, 2022

**MEMORANDUM**

**FOR : Secretary ROGER G. MERCADO**  
This Department

BPRMM 335

**SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221100056000 P00630777MN					
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Laum Maimbung - Lagaklak Access Road from Pagsalipangan – Maimbung Road, Barangay Laum Maimbung, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Laum Maimbung - Lagaklak Access Road from Pagsalipangan – Maimbung Road, Barangay Laum Maimbung, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Rehabilitati on of Concrete Road <b>0.86 lane km</b>	₱ 10,360,465.00 / lane km	₱ 8,910,000.00	CW-1-Rehabilitat ion of Concrete Road <b>0.82 lane km</b>	₱ 10,865,850.00 / lane km	₱ 8,910,000.00
EAO		₱ 90,000.00	EAO		₱ 90,000.00
	<b>Total:</b>	<b>₱ 9,000,000.00</b>		<b>Total:</b>	<b>₱ 9,000,000.00</b>

**Justification:**

- Physical target decreased from 0.86 lane km to 0.820 lane km due to the considerable amount of earthworks of which 10.18% (₱ 906,962.5) of the total project cost.
- Inclusion of miscellaneous structures, drainage and slope protection structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/DISAPPROVED:**

  
**ROGER G. MERCADO**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN2B00866



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE

April 22, 2022

**MEMORANDUM**

**FOR** : **Secretary ROGER G. MERCADO**  
This Department

**SUBJECT** : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300221100056000</b> <b>P00630777MN</b>					
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Laum Maimbung - Lagaklak Access Road from Pagsalipangan – Maimbung Road, Barangay Laum Maimbung, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Laum Maimbung - Lagaklak Access Road from Pagsalipangan – Maimbung Road, Barangay Laum Maimbung, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Rehabilitati on of Concrete Road <b>0.86 lane km</b>	₱ 10,360,465.00 / lane km	₱ 8,910,000.00	CW-1-Rehabilitat ion of Concrete Road <b>0.82 lane km</b>	₱ 10,865,850.00 / lane km	₱ 8,910,000.00
EAO		₱ 90,000.00	EAO		₱ 90,000.00
	<b>Total:</b>	<b>₱ 9,000,000.00</b>		<b>Total:</b>	<b>₱ 9,000,000.00</b>
Justification:					
<ul style="list-style-type: none"><li>Physical target decreased from 0.86 lane km to 0.820 lane km due to the considerable amount of earthworks of which 10.18% (₱ 906,962.5) of the total project cost.</li><li>Inclusion of miscellaneous structures, drainage and slope protection structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.</li><li>Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from</li></ul>					



Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**


Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/~~DISAPPROVED~~:**

  
**ROGER G. MERCADO**  
Secretary





DPWH - OSEC  
**RECEIVED**  
MAY 16 2022  
By:  Time: 10:31  
Control No.: 10398  
IDTS No.: 10398