



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-078**
Project ID: **P00632737MN**

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA /Original			Project Description		As Modified	
UACS No. 300203101427000 Project ID: P00632737MN			Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			
NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City			NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Construction of Road Slope Protection Structure/ 16,666.667 sq.m.	₱ 2,895.00/ sq.m.	₱ 48,250,000.00	CW1- Construction of Road Slope Protection Structure/ 2,140.00 sq.m.	₱ 22,196.26/ sq.m.	₱ 47,500,000.00	
EAO	-	₱ 1,750,000.00	EAO	-	₱ 1,750,000.00	
Total: ₱ 50,000,000.00			Sub-total: ₱ 49,250,000.00			
			Excess: ₱ 750,000.00			
Total: ₱ 50,000,000.00						
Justification:						
<ul style="list-style-type: none">• The decrease in physical target/increase in the unit cost due to;• Use of High-Tensile Wire Mesh and Components (Tecco High, Rope Anchor, Connection, clips and Wire rope anchor) reinforced with anchor bolts and additional layer of hydroseeding (3D Geonet/ Erosion Control Matt, Centrosema Seed and Enzyme) which constitutes 77.20% (₱ 36,667,968.98) of the total project cost.• The design also includes furnishing and driving of 3 meters structural steel sheet pile for scour protection.• Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the programmed project, hence, there is an excess of ₱ 750,000.00.						

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary

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