



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX-058
Project ID: P00632755MN

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **OIC - District Engineer JUL-ARAB A. KONG, Zamboanga City District Engineering Office**, for the approval of Modification of the hereunder project under FY 2022 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300204101215000 Project ID: P00632755MN					
Convergence and Special Support Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones			Convergence and Special Support Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones		
Access Road At Sitio Anuling, Pamucutan to Sta. Rita in Support of High Value Crops (Abaca, Cacao, Rubber and Coffee), Upper La Paz, Zamboanga City			Access Road At Sitio Anuling, Pamucutan to Sta. Rita in Support of High Value Crops (Abaca, Cacao, Rubber and Coffee), Upper La Paz, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 2.5 Lane Km	P 19,600,000.00 /Lane Km	P 49,000,000.00	CW1- Construction of Concrete Road / 1.17 Lane Km	P 41,381,945.56 /Lane Km	P 48,416,876.30
EAO	-	P 1,000,000.00	EAO	-	P 1,000,000.00
			Excess		P 583,123.70
Total:		P 50,000,000.00	Total:		P 50,000,000.00
Justification:					

Justification:

Changed in physical target/decreased in unit cost, due to the following reasons:

- The project alignment runs on a mountainous terrain which needs massive excavation works to conform to the DPWH Design Guidelines and Criteria.
- Work Item that contributed to the increase in unit cost is Item 102(2): Surplus Common Excavation which has a volume of 91,809.45 cu.m. and is equivalent to 34.127% (Php. 16,523,255.93) of the total project cost.
- This project also includes miscellaneous structures such as 612(1) - ReflectORIZED Thermoplastic Pavement Markings, 622(1)a - Coco-net, 622(2)c - Coco-logs/Fascine and 622(3)b - Vegetation.
- Based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) the project allotment is more than enough to suffice the physical target, hence, there is an excess of Php. 583,123.70. Please see attached Certification of Reasonableness, Road Profile and Geotagged Photos.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO K. PIHO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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