



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Ref No. CAR-011

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00635805LZ

Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000

Appropriation: 130,000,000

Implementing Office: Regional Office CAR

Date: 03/23/2022

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

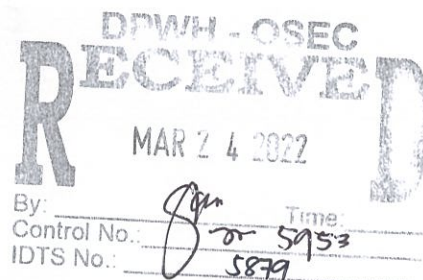
A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details



B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2022 GAA, R.A. 11639

C.1 ☐ FLR [] Released [] Unreleased

C.2 ☒ FCR

Amount: 130,000,000

D. Remarks: Increase in physical targets by 96.24% and decrease in unit cost by 49.04%.

Evaluated By: CHRISTYBEL C. CANUEL
Regional Coordinator

Noted By: FROILAN B. MABINI JR.
OIC-Section Chief

ACTION SLIP

Ref No. CAR-011

Project ID: P00635805LZ

Date: 03/23/2022

FOR : USEC FOR OPERATIONS

☐ RCY

☐ RRB

☐ ERP, Jr.

☐ EKS

REMARKS:

☒ Reviewed by Planning Service
☒ Recommended for Approval
Remarks:

CONSTANTE A. LLANES, JR., CESO III
Acting Undersecretary for Planning Service



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 24 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated February 18, 2022 of **DPWH Region CAR Director KHADAFFY D. TANGGOL**, requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100017000 Project ID: P00635805LZ					
Convergence and Special Support Program			Convergence and Special Support Program		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000			Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0253 + (-586) - K0262 + 000		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Preventive Maintenance of Road: Asphalt Overlay	₱ 12,801.14 /Lane Km	₱ 125,450	CW1- Preventive Maintenance of Road: Asphalt Overlay	₱ 6,522.98 /Lane Km	₱ 125,450
9.8 Lane Km			19.232 Lane Km		
ROW – ROW Acquisition	-	-	ROW – ROW Acquisition	-	-
EAO	-	₱ 4,550	EAO	-	₱ 4,550
Total:		₱ 130,000	Total:		₱ 130,000
Justification:					
<ul style="list-style-type: none">• The revised station limit reflects the actual station limits that the allocation can accommodate.• The physical target was based on the actual length of the revised station limits which was ascertained through actual survey.• The resulting estimated unit cost is considered reasonable since the unit cost of items of work involved are within the range of the prevailing cost of the Department.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Regional Operations
In Luzon (except NCR and Region IV-B)

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.1 ACL/MBB/RRB

Department of Public Works and Highways
Office of the Secretary



WIN2F05905

/Svm - 0492 CAR mod



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 24 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated February 18, 2022 of **DPWH Region CAR Director KHADAFFY D. TANGGOL**, requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 300214100017000 Project ID: P00635805LZ Convergence and Special Support Program Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000			Convergence and Special Support Program Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0253 + (-586) - K0262 + 000		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Preventive Maintenance of Road: Asphalt Overlay 9.8 Lane Km	₱ 12,801.14 /Lane Km	₱ 125,450	CW1- Preventive Maintenance of Road: Asphalt Overlay 19.232 Lane Km	₱ 6,522.98 /Lane Km	₱ 125,450
ROW – ROW Acquisition	-	-	ROW – ROW Acquisition	-	-
EAO	-	₱ 4,550	EAO	-	₱ 4,550
Total:		₱ 130,000	Total:		₱ 130,000
Justification:					
<ul style="list-style-type: none">• The revised station limit reflects the actual station limits that the allocation can accommodate.• The physical target was based on the actual length of the revised station limits which was ascertained through actual survey.• The resulting estimated unit cost is considered reasonable since the unit cost of items of work involved are within the range of the prevailing cost of the Department.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Regional Operations
In Luzon (except NCR and Region IV-B)

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.1 ACL/MBB/RRB



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

February 18, 2022

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

THRU : ROBERTO R. BERNARDO
Undersecretary for Regional Operations in Luzon
except NCR and Region IV-B

SUBJECT : Request for the Modification of the Project: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000

We are respectfully submitting the modification of the above project in the amount of **One Hundred Thirty Million Pesos (Php 130,000,000.00)**, as indicated below:

	FROM	TO
Project Title	Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd – K0254 + (-586) - K0260 + 000	Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd – K0253 + (-586) - K0262 + 000 ✓
Physical Target	9.80 Lane KM	19.232 Lane KM ✓

The supporting documents based on D.O. No. 37, series of 2018 are attached for your ready reference.

For the consideration of the Secretary.


KHADAFFY D. TANGGOL
Regional Director

CAR.1 CSCE/EFD/JWC/ABM




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
Engineer's Hill, Baguio City

February 18, 2022

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

THRU : ROBERTO R. BERNARDO
Undersecretary for Regional Operations in Luzon
except NCR and Region IV-B

SUBJECT : Request for the Modification of the Project: CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000

We are respectfully submitting the modification of the above project in the amount of **One Hundred Thirty Million Pesos (Php 130,000,000.00)**, as indicated below:

	FROM	TO
Project Title	Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd – K0254 + (-586) - K0260 + 000	Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd – K0253 + (-586) - K0262 + 000
Physical Target	9.80 Lane KM	19.232 Lane KM

The supporting documents based on D.O. No. 37, series of 2018 are attached for your ready reference.

For the consideration of the Secretary.


KHADAFFY D. TANGGOL
Regional Director

CAR.1 CSCE/EFD/JWC/ABM

Form for Modification Request

A. GENERAL					
1. REGION Cordillera Administrative Region		2. DEO Benguet 1st District Engineering Office		3. LEGISLATIVE DISTRICT BENGUET (LONE DISTRICT)	
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 300214100017000 ✓					
5. Project Id P00635805LZ ✓					
6. Project Category Convergence and Special Support Program					
7. Sub-Program (P/A/P) Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 ✓					
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office ✓		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID	Type of Work		Component ID	Type of Work	
CW1	Preventive Maintenance of Road: Asphalt Overlay		CW1	Preventive Maintenance of Road: Asphalt Overlay ✓	
EAO			EAO		
10. PROJECT DESCRIPTION (as recorded in GAA) Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000 ✓			20. PROJECT DESCRIPTION (of the revised project) Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0253 + (-586) - K0262 + 000 ✓		
11. ALLOTMENT (P'000) (as recorded in GAA) 130,000			21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 130,000 ✓		22. CAF (To be obtained from Financial Management office) <input type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID	Target	Target Unit	Component ID	Target	Target Unit
CW1	9.80 ✓	Lane Km	CW1	19.232 ✓	Lane Km
EAO			EAO		
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
CW1	125,450	12,801.14 ✓	CW1	125,450 ✓	6,522.98 ✓
EAO	4,550		EAO	4,550 ✓	

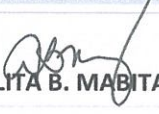

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text.				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Click here to enter text.			
Start X	120.60861	End X	120.62971	Start X	120.60861 ✓	End X	120.62971 ✓
Start Y	16.43148	End Y	16.47026	Start Y	16.43148 ✓	End Y	16.47026 ✓
15. ROAD CLASSIFICATION (if applicable) Secondary Road				26. ROAD CLASSIFICATION (if applicable) Secondary Road			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office CAR				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office CAR ✓			
17. PROJECT IMPLEMENTATION PLAN (PIP)				28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date		Planned End Date		Planned Start Date		Planned End Date	
03/24/2022		03/18/2023		03/24/2022 ✓		03/18/2023 ✓	
29. OVERLAP? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES				30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES			

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <input type="checkbox"/> N/A
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none"> The revised station limit reflects the actual station limits that the allocation can accommodate. ✓ The physical target was based on the actual length of the revised station limits which was ascertained through actual survey. ✓ The resulting estimated unit cost is considered reasonable since the unit cost of items of work involved are within the range of the prevailing cost of the Department.
33. PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES

Form for Modification Request

35. PREPARED BY:			
Name:	 ERLINDA F. DOLIENTE	Position:	Chief, Planning Section
Office:	Cordillera Administrative Region	Date:	02/18/2022
36. REVIEWED BY DISTRICT OFFICE (If Required)		36. REVIEWED BY DISTRICT OFFICE (If Required)	
Name:		Name:	 ANGELITA B. MABITAZAN
Position:		Position:	Chief, Planning and Design Division
Date:		Date:	02/18/2022
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		37. RECOMMENDED BY DISTRICT OFFICE (If Required)	
Name:		Name:	 KHADAFFY D. TANGGOL
Position:		Position:	Regional Director
Date:		Date:	02/18/2022

Annex A to Form for Modification Request

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
P00635805LZ -CW1	S00398LZ	K0253 + (-586)	K0262 + 000	0	9616	9616	Preventive Maintenance of Road: Asphalt Overlay	Asphalt Overlay	Lane Km	19.232