

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

This has reference to the herein Memorandum dated 28 March 2022 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100067000 Project ID: P006358541Z					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Preventive Maintenance (Asphalt Overlay) along Sn Jose-Caminawit Port Rd - K0237 + (-663) - K0240 + 209			Preventive Maintenance (Asphalt Overlay) along Sn Jose-Caminawit Port Rd - K0237 + (-663) - K0239 + 522		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 5.187 lane km	P 14,055.29/ Lane Km	P 72,904.79	CW1- Preventive Maintenance of Road: Asphalt Overlay: 6.366 lane km	P 11,452.21/ Lane Km	P 72,904.785
EAO	-	P 2,644.22	EAO	-	P 2,644.215
Total:		P 75,549.00	Total:		P 75,549.00

Justification:

- The increase in physical target from **5.187** to **6.366** lane km due to the following:
 - The budget allocation is sufficient to construct **5.187** lane km of asphalt overlay based on construction materials price data and labor rates.
 - To maximize the allotted fund resulted from less earthwork activities, drainage and slope protection works and road safety.
 - The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
- Attached is the certification of reasonableness of unit cost dated 25 March 2022.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

MAXIMO L. CARVAJAL

Undersecretary for Technical Services and
Regional Operations in Regions IV-B, VI and VII

APPROVED / DISAPPROVED

ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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