

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

FOR : MARK A. VILLAR Secretary

Respectfully forwarded is the memorandum dated April 8, 2021 of Regional Director **VIRGILIO C. EDUARTE, DPWH-REGION V,** endorsing the request of District Engineer **GEMMA B. TIMBANG**, **Camarines Sur 5th DEO**, for the **modification** of project under the FY 2021 GAA, RA 11518, to wit:

As per GAA/Original			As Modified		
Project Description					
	0011720930600 00564859LZ	0			
Local Program			Local Program		
Local Roads and Bridges – Local Roads – Local Infrastructure Program			Local Roads and Bridges – Local Roads – Local Infrastructure Program		
Construction of Concrete Drainage/Box Culvert, Cotmon, Bato, Camarines Sur			Construction of Concrete Drainage/Box Culvert, Cotmon, Bato, Camarines Sur		
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
CW-1 Construction of Drainage Structure along Road - 184.21 Lineal Meters	₽ 10,749 / Lineal Meters	₽ 1,980,000	CW-1 Construction of Drainage Structure along Road - 20 Lineal Meters	₽ 28,624 / Lineal Meters	₽ 572,480
			CW-2 Reconstruction to Concrete Pavement - 0.13 Lane KM	₽ 10,827,080 / Lane KM 21.6 M	₽ 1,407,520
EAO	-	₽ 20,000	EAO	- /	₽ 20,000
Total:		₽ 2,000,000	Total:		₽ 2,000,000

Justification:

- Decrease in physical target due to increase in unit cost since the programmed design adopted box culvert (3m x 2.1m) of 8m length and pipe culvert. The decrease of allocation is due to additional component needed for the project to provide convenience to the residents of Cotmon.
- Addition of "CW2 Reconstruction to Concrete Pavement" which includes raising of grade to avoid flooding since the elevation of the existing road is of a lower grade which is unpassable during heavy rains.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CPMD.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL

RAFAEL SEXABUT Senior Undersecretary Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

PPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary