



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

21 MAR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region IV-B OIC-Director WILFREDO S. MALLARI**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310211100012000 Project ID: P00201632PLZ Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Paving of Unpaved Roads-Secondary Roads Palawan Circum. Rd- K0232+764 – K0232+900, K0233+090 – K0236+ 121 , K0236+ 388 – K0236+ 655 , K0211+625 – K0212+089, K0212+257 – K0212+ 1026 , K0215+036 – K0215+230 ,			Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development – Paving of Unpaved Roads-Secondary Roads Palawan Circum. Rd- K0232+764 – K0232+900, K0233+090 – K0236+098 , K0236+ 417 – K0236+ 694 , K0211+625 – K0212+089, K0212+257 – K0212+ 312 ,		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Paving of Unpaved Roads: 10.00 lane km	₱ 14,475 / Lane km	₱ 144,750.00	CW1- Paving of Unpaved Roads: 8.138 lane km	₱ 17,786.93/ Lane km	₱ 144,750.00
EAO	-	₱ 5,250.00	EAO	-	₱ 5,250.00
Total:		₱ 150,000.00	Total:		₱ 150,000.00
Justification: Decreased in physical target from 10 lane km to 8.138 lane km due to the following reasons; - Huge volume of excavation and embankment - Provision of Slope Protection.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



WIN8F05099

Form for Project Modification Request

A. GENERAL			
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT	
REGION IV-B	PALAWAN 2ND	PALAWAN 2ND LEGISLATIVE DISTRICT	
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT	
4. UACS (Unified Account Code Structure as defined in GAA)			
310211100012000			
5. Project Id			
P00201632PLZ			
6. Project Category			
001. Ensure Safe and Reliable National Road System			
7. P/A/P			
Network Development - Paving of Unpaved Roads - Secondary Roads			
8. Operating Unit			
CENTRAL OFFICE			
9. Type of Work (Enter Details for all Components below)			
Component ID		Type of Work	
CW1	Paving of Unpaved Roads	Paving of Unpaved Roads	
Click here to enter text.		Click here to enter text.	
Choose an item.		Choose an item.	
20. PROJECT DESCRIPTION (as recorded in GAA)			
PALAWAN CIRCUM RD - K0232 + 764 - K0232 + 900, K0233 + 090 - K0236 + 121, K0236 + 388 - K0236 + 665, K0211 + 625 - K0212 + 089, K0212 + 257 - K0212 + 1026, K0215 + 036 - K0215 + 230			
11. ALLOTMENT (P'000) (as recorded in GAA)			
150,000			
12. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID		Target	
CW1	Lane Km	10.00	
EA0		-	
13. UNIT COST (Enter Details for all Components below)			
Component ID		Target Unit Cost	
CW1	14,475/Lane Km	(P'000)	
EA0		5,250	
24. UNIT COST (Enter Details for all Components below)			
Component ID		Component Cost	
CW1	144,750.00	(P'000)	
EA0		5,250	
23. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID		Target	
CW1	Lane Km	8.138	
EA0		-	
21. REVISED ESTIMATED COST (P'000)			
22. CAF (To be obtained from Financial Management office) ☒ YES			
150,000			
21. REVISED ESTIMATED COST (P'000)			
(Equal to, or lower than GAA allotment)			
PALAWAN CIRCUM RD - K0232+764 - K0232+900, K0233+090 - K0236+098, K0236+417 - K0236+694, K0211+625 - K0212+089, K0212+257 - K0212+312,			
20. PROJECT DESCRIPTION (of the revised project)			
Component ID		Type of Work	
CW1	Paving of Unpaved Roads	Paving of Unpaved Roads	
Click here to enter text.		Click here to enter text.	
Choose an item.		Choose an item.	

Name: BENJAMIN S. BOLAN		Office: REGION IV-B REGIONAL OFFICE	
Position: Engineer II		Date: Click here to enter a date.	
35. PREPARED BY: F. A. L. S.			
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☒ YES			
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☒ YES			
32. TECHNICAL JUSTIFICATION (explain in detail in Bullet point format; minimum of 2 points) Decreased in physical target from 10 lane km to 8.138 lane km due to the following reasons; • Huge volume of excavation and embankment • Provision of Slope Protection.			
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☒ N/A			
D. ATTACHMENTS & JUSTIFICATIONS			
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) PALAWAN CIRCUMFERENTIAL ROAD K0232 + 764 - K0232 + 900, K0233 + 090 - K0236 + 121, K0236 + 388 - K0236 + 665, K0211 + 625 - K0212 + 089, K0212 + 257 - K0212 + 1026, K0215 + 036 - K0215 + 230 (S00023PW)		15. ROAD CLASSIFICATION (if applicable) Secondary	
Start X End X	Start Y End Y	Planned Start Date 04/23/2018 Planned End Date 10/15/2018	26. ROAD CLASSIFICATION (if applicable) Secondary
25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also, complete Annex A for national road projects) PALAWAN CIRCUMFERENTIAL ROAD K0232 + 764 - K0232 + 900, K0233 + 090 - K0236 + 098, K0236 + 417 - K0236 + 694, K0211 + 625 - K0212 + 089, K0212 + 257 - K0212 + 312, K0215 + 036 - K0215 + 230 (S00023PW)		27. IMPLEMENTING OFFICE (Record the implementing Office of the proposed revised project) REGION IV-B REGIONAL OFFICE	
Start X End X	Start Y End Y	Planned Start Date 03/28/2018 Planned End Date 12/18/2018	28. PROJECT IMPLEMENTATION PLAN (PIP)
29. OVERLAP? ☐ NO ☒ YES 30. UNDER WARRANTY? ☐ NO ☒ YES			

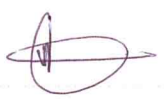
BP 202 : PROFILE AND REQUIREMENTS OF LOCALLY FUNDED PROECTS
(In P'000)

1. PROJECT NAME PAVING OF UNPAVED ROAD - PALAWAN CIRCUMFERENTIAL ROAD K0232+764 - K0232+900, K0233+090 - K0236+098, K0236+417 - K0236+694, K0211+625 - K0212+089, K0212+257 - K0212+312 (S00023PW)									
2. IMPLEMENTING AGENCY/IES Region IV-B, Regional Office									
3. PROJECT DESCRIPTION/OBJECTIVES PAVING OF UNPAVED ROAD - PALAWAN CIRCUMFERENTIAL ROAD K0232+764 - K0232+900, K0233+090 - K0236+098, K0236+417 - K0236+694, K0211+625 - K0212+089, K0212+257 - K0212+312 (S00023PW)									
4. KEY PROGRAM/COMMITMENT CODES:									
5. IMPLEMENTATION PERIOD: Original Apr-18 Oct-18 Revised Mar-18 Dec-19									
6. TOTAL PROJECT COST Year Revised Original 150,000 Revised Reason/s									
7. PROJECT CATEGORY & APPROVED ALLOCATION: Total, NG 150,000 Total (P) Original 150,000 Revised Component 1 Component 2 Component 3 Component 4 Component N Total, NG									
8. COST STRUCTURE BY EXPENSE CLASS PS MOOE CO TOTAL 150,000 150,000 - - - - - - - - bal 150,000.00 150,000.00									
9. Budget By Location: Location Region Province District Municipality Rizal Palawan II Palawan Rizal Total (P) Original 150,000 Revised 2014 2015 2016 2017 2018 bal									
10. PHYSICAL TARGET AND ACCOMPLISHMENT Performance Indicator MFO No. Original Revised Total Target (No) 2018 2017 Balance Slippage									
11. IMPLEMENTING PROBLEMS									
Prepared by : Engineer V BUDGET OFFICER III FISCAL CONTROLLER V OIC-Regional Director Certified correct by :									
Date									

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (if Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	Name of Chief of Planning Section	Name:	RENATO L. ESCUDERO
Position:	Chief of Planning Section	Position:	Chief of Planning Division
Date:	Click here to enter a date.	Date:	Click here to enter a date.
37. RECOMMENDED BY DISTRICT OFFICE (if Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	Name of District Engineer	Name:	WILFRED S. MALLARI
Position:	District Engineer	Position:	Dir-Regional Director
Date:	Click here to enter a date.	Date:	Click here to enter a date.

Category of Modification (choose one)		Primary Reason for Request: (choose one)	
☐ Category One – Typographical Errors	☐ Category One – Change in Work Station Limits	☐ Change in Work Station Limits	☐ Change in Target
☐ Category Two – Change in Station Limits, due to increase or decrease in budget	☐ Change in Implementing Office	☐ Change in Implementing Office	☐ Change in Operating Unit
☐ Category Three – Change in Location	☐ Additional or change work items (e.g. Inclusion of slope protection)	☐ Insufficient Funds to complete project	☐ Typographical Error
☐ Modification does not comply with DBM Categories	☐ Project Allotment more than required	☐ ROW unavailable	☐ Other
Date:		Date:	

Reviewed by Office of the Undersecretary for Operations	
Name:	MANNY M. BULSAN / AGNES P. JACINTO
Signature:	
Position:	Technical Staff
Date:	3/15/2018
41. DPWH PLANNING SERVICE OFFICE USE ONLY	
Category of Modification (choose one)	
☐ Category One – Typographical Errors	☐ Category One – Change in Station Limits, due to increase or decrease in budget
☐ Category Two – Change in Location	☐ Category Three – Change in Location
☐ Modification does not comply with DBM Categories	☐ - CHARGE OF TASKS

REVIEWED BY PLANNING SERVICE	
Name:	GERARDO M. LONGORA
Signature:	
Position:	Regional Coordinator
Date:	3/16/2018
Name of Project: PAVING OF UNPAVED ROAD - PALAWAN CIRCUMFERENTIAL ROAD - K0232+764 - K0232+900, K0233+090 - K0236+098, +417 - K0236+694, K0211+625 - K0212+089, K0212+257 - K0212+312, (S00023PW)	
UACS - 31621180012000	