



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

21 MAR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region IV-B OIC-Director WILFREDO S. MALLARI**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 31010510003800 Project ID: P00200489LZ Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation-Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads Puerto Princesa South Rd - K0027+495 – K0029+525, K0037+000 – K0038+000, K0039+668 – K0039+870, K0045+194 – K0047+071,			Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation-Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads Puerto Princesa South Road K0045+194 – K0047+071, K0047+147.50 – K0047+360, K0048+471 – K0048+494, K0050+237 – K0050+438, K0050+725 – K0051+014, K0051+034 – K0051+123, K0055+091 – K0055+200, K0055+500 – K0055+840, K0066+180 – K0066+700, K0066+780 – K0067+113, K0067+638 – K0068+388, K0070+552 – K0071+026, K0072+145 – K0072+700,		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road 9.952 Lane Km	₱15,131.07/ Lane km	₱ 150,584.39	CW1- Rehabilitation of Paved Road 11.499 Lane Km	₱ 13,095.43/ Lane km	₱ 150,584.39
EAO	-	5,461.61	EAO	-	₱ 5,461.61
Total:		₱ 156,046.00	Total:		₱ 156,046.00
Justification: - Modification is necessary due to <u>increase in physical target</u> from 9.952 lane km to 11.499 lane km to fully utilize the allocated it is to the provision of D.O. No. 32, series of 2011. - Change in station limits due to prioritization of deteriorated section.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



WIN8F05103

Form for Project Modification Request

A. GENERAL			
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT	
REGION IV-B	PALAWAN 3RD	PALAWAN 3RD LEGISLATIVE DISTRICT	
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT	
4. UACS (Unified Account Code Structure as defined in GAA)			
310105100038000			
5. Project Id			
P00200489LZ			
6. Project Category			
001: Ensure Safe and Reliable National Road System			
7. P/A/P			
Asset Preservation - Rehabilitation/ Upgrading of Damaged Paved Roads - Secondary Roads			
8. Operating Unit			
CENTRAL OFFICE			
9. Type of Work (Enter Details for all Components below)			
Component ID		Type of Work	
CW1		Rehabilitation of Paved Road	
10. PROJECT DESCRIPTION (as recorded in GAA)			
PUERTO PRINCESA SOUTH RD - K0027 + 495 - K0029 + 525, K0037 + 000 - K0038 + 000, K0039 + 668 - K0039 + 870, K0045 + 194 - K0047 + 071			
11. ALLOTMENT (P'000) (as recorded in GAA)			
156,046			
12. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID		Target	
CW1		9,952	
EA0		Lane Km	
13. UNIT COST (Enter Details for all Components below)			
Component ID		Target Unit Cost	
CW1		15,131.07/Lane Km	
EA0		5,461.61	
24. UNIT COST (Enter Details for all Components below)			
Component ID		Component Cost	
CW1		150,584.39	
EA0		5,461.61	
22. CAF (To be obtained from Financial Management office) ☒ YES			
21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)			
156,046			
20. PROJECT DESCRIPTION (of the revised project)			
PUERTO PRINCESA SOUTH RD - K0047+147.50 - K0047+360, K0048+471 - K0048+494, K0050+237 - K0050+438, K0050+725 - K0051+014, K0051+034 - K0051+123, K0055+091 - K0055+200, K0055+500 - K0055+840, K0066+180 - K0066+700, K0066+780 - K0067+113, K0067+638 - K0068+388, K0070+552 - K0071+026, K0072+145 - K0072+700			
Component ID		Type of Work	
CW1		Rehabilitation of Paved Road	
18. Operating Unit (Change subject to DBM approval)			
CENTRAL OFFICE			
19. Type of Work (Enter Details for all Components below)			
Component ID		Type of Work	
CW1		Rehabilitation of Paved Road	

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

PUERTO PRINCESA SOUTH RD -
K0027 + 495 - K0029 + 525,
K0037 + 000 - K0038 + 000,
K0039 + 668 - K0039 + 870,
K0045 + 194 - K0047 + 071

projects)

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also, complete Annex A for national road

PUERTO PRINCESA SOUTH RD -

K0045+194 - K0047+071,
K0047+147.50 - K0047+360,
K0048+471 - K0048+494,
K0050+237 - K0050+438,
K0050+725 - K0051+014,
K0051+034 - K0051+123,
K0055+091 - K0055+200,
K0055+500 - K0055+840, (S00032PW)
K0066+180 - K0066+700,
K0066+780 - K0067+113,
K0067+638 - K0068+388,
K0070+552 - K0071+026,
K0072+145 - K0072+700 (S00038PW)

Start X Click here to enter text.

End X

Start Y Click here to enter text.

End Y

15. ROAD CLASSIFICATION (if applicable)

Secondary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the

original project)

REGION IV-B REGIONAL OFFICE

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date

05/07/2018

Planned End Date

1/24/2019

Planned Start Date

03/6/2018

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

26. ROAD CLASSIFICATION (if applicable)

Secondary

27. IMPLEMENTING OFFICE (Record the Implementing Office of the

proposed revised project)

REGION IV-B REGIONAL OFFICE

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned End Date

12/11/2018

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (explain in detail in Bullet point format; minimum of 2 points)

- Modification is necessary due to increase in physical target from 9.952 lane km to 11.499 lane km to fully utilize the allocated it is to the provision of D.O. No. 32, series of 2011.
- Change in station limits due to prioritization of deteriorated section.

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name:

BENMARK S. BOLALIN

Position:

Engineer II

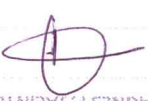
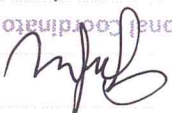
Office:

REGION IV-B REGIONAL OFFICE

Date:

Click here to enter a date.

Form for Modification Request

36. REVIEWED BY DISTRICT OFFICE (if Required)		37. RECOMMENDED BY DISTRICT OFFICE (if Required)	
Name:	Name of Chief of Planning Section	Name:	Name of District Engineer
Position:	Chief of Planning Section	Position:	District Engineer
Date:	Click here to enter a date.	Date:	Click here to enter a date.
38. REVIEWED BY REGIONAL OFFICE		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	RENATO L. ESCOBAR	Name:	WILFRED M. MALLARI
Position:	Chief of Planning Division	Position:	OIC-Regional Director
Date:	Click here to enter a date.	Date:	Click here to enter a date.
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY			
Category of Modification		(choose one)	
☐ Category One – Typographical Errors		☐ Change in Work Station Limits	
☒ Category Two – Change in Station Limits, due to increase or decrease in budget		☐ Change in Implementing Office	
☐ Category Three – Change in Location		☐ Additional or change work items (e.g. Inclusion of slope protection)	
☐ Modification does not comply with DBM Categories		☐ Project Allotment more than required	
Primary Reason for Request:			
(choose one)			
☒ Change in Target			
☐ Change in Operating Unit			
☐ Typographical Error			
☐ Insufficient Funds to complete project			
☐ ROW unavailable			
☐ Other			
Date:			
Reviewed by Office of the Undersecretary for Operations			
Name:	MANNY M. BULUSAN / AGNES P. JACINTO	Signature:	
Position:	Technical Staff	Date:	3/15/2018
41. DPWH PLANNING SERVICE OFFICE USE ONLY			
Category of Modification		(choose one)	
☐ Category One – Typographical Errors		☒ Change in Location	
☐ Category Two – Change in Station Limits, due to increase or decrease in budget		☐ Modification does not comply with DBM Categories	
REVIEWED BY PLANNING SERVICE			
Name:	GERALD M. LONOPRA	Signature:	
Position:	Regional Coordinator	Date:	3/14/2018
UACS: 340405400038000			
3/14/2018		3/14/18	
Chief of Programming Division		Chief of Programming Division	
MILAGROS C. MANAYSA		MILAGROS C. MANAYSA	

BP 202 : PROFILE AND REQUIREMENTS OF LOCALLY FUNDED PROJECTS
(In P'000)

1. PROJECT NAME	2. IMPLEMENTING AGENCY/IES PUERTO PRINCESA SOUTH RD - K0045+194 - K0047+071, K0047+147.50 - K0047+360, K0048+471 - K0048+494, K0050+237 - K0051+034, K0051+123, K0055+091 - K0055+200, K0066+180 - K0066+700, K0066+780 - K0067+113, K0067+638 - K0068+388, K0070+552 - K0071+026, K0072+145 - K0072+700 (S00032PW)									
3. PROJECT DESCRIPTION/OBJECTIVES	Region IV-B, Regional Office									
4. KEY PROGRAM/COMMITMENT CODES:	PUERTO PRINCESA SOUTH RD - K0045+194 - K0047+071, K0047+147.50 - K0047+360, K0048+471 - K0048+494, K0050+237 - K0051+034, K0051+123, K0055+091 - K0055+200, K0066+180 - K0066+700, K0066+780 - K0067+113, K0067+638 - K0068+388, K0070+552 - K0071+026, K0072+145 - K0072+700 (S00032PW)									
5. IMPLEMENTATION PERIOD:										
6. TOTAL PROJECT COST	Start Original May-18 Jan-19	Revised Dec-18 Mar-18	Reason/s							
7. PROJECT CATEGORY & APPROVED ALLOCATION:	Total ,NG 156,046									
8. COST STRUCTURE BY EXPENSE CLASS	Total ,NG 156,046 Component 1 Original 156,046 Revised 2014 2015 2016 2017 2018 bal									
9. Budget By Location:	Total (P) 156,046 Original 156,046 Revised 2014 2015 2016 2017 2018 bal									
10. PHYSICAL TARGET AND ACCOMPLISHMENT	Location Region Province District Municipality	Palawan Palawan III Palawan	Total (P) Original 156,046 Revised 2014 2015 2016 2017 2018 bal							
11. IMPLEMENTING PROBLEMS	Performance Indicator	MFO No.	Original Revised	2014	2015	2016	2017	11.499 Lane Km 2018	Balance	Slippage
Prepared by : RENATO L. ESCUADRO VIRGINIA C. NERY Budget Officer III Fiscal Controller V CECILIA M. VICQUERRA WILFREDO S. MALLARI OIC-Regional Director Date										