

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

21 MAR 2018

MEMORANDUM

FOR	:	MARK A. VILLA
		Secretary
		This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
As per	GAA/Original	Project De	scription		
UACS No. 3002011000 Project ID: P00230196	13000 SVS				
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/Improvement of Access Road-leading to Airports Jct. Dauis-Panglao road to Lourdes Bolod-Tawala leading to New Bohol International Airport, incl. ROW, Bohol		Construction/Improvement of Access Road-leading to Airports Jct. Dauis-Panglao road to Lourdes Bolod-Tawala leading to New Bohol International Airport, incl. ROW, Bohol			
Jct. Dauis-Panglao road t New Bohol International	o Lourdes Bolod-Ta Airport, incl. ROW, I	wala leading to Bohol	New Bohol International	Airport, incl. ROW	, Bohol
New Bohol International	Unit Cost	Allocation	New Bohol International Physical Target	Airport, incl. ROW Unit Cost P ('000)	, Bonor
Jct. Dauis-Panglao road to New Bohol International Physical Target CW1- Construction of Concrete Road: 6.00 lane km.	Airport, Incl. ROW, I	Bonoi	New Bohol International	Unit Cost	P (1000)
New Bohol International A Physical Target CW1- Construction of Concrete Road: 6.00 lane km.	Airport, Incl. ROW, I Unit Cost P ('000) ₽ 16,083.33/ lane km	Allocation P ('000) P 96,500	New Bohol International Physical Target CW1- Construction of Concrete Road:	Unit Cost P ('000) ₽ 12,365.45/	P 96,500 ₽ 48,250
New Bohol International A Physical Target CW1- Construction of Concrete Road:	Airport, Incl. ROW, I Unit Cost P ('000) ₽ 16,083.33/	Allocation P ('000)	New Bohol International Physical Target CW1- Construction of Concrete Road: 7.804 Iane km.	Airport, Incl. ROW Unit Cost P ('000) P 12,365.45/ Iane km	P (1000)

The Physical Target of this project has increased from 6.00 lane km. to 7.804 lane km. because of the need to adopt a 4-lane roadway that will address the anticipated drastic increase in the traffic volume that will be generated when the proposed New Bohol International Airport will be operational which is scheduled to open within FY 2019. Given the preceding the premise and with the civil works cost being fully utilized for the project, it follows that the unit cost will naturally reduce from P16,083,333.33/lane

km. to P12,365,453.61/lane km.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOR, BERNARDO Undersecretary for Operations In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

3.4 APJ/RRB

Department of Public Works and Highways Office of the Secretary WIN8F05119