



10 APR 2018

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102100006000 Project ID: P00200036VS Organizational Outcome 1: Ensure Safe and Reliable National Road System – Asset Preservation Program Preventive Maintenance - Secondary Roads – Cebu North Hagnaya Wharf Rd - K0034+(-066) - K0034+000, K0036+568 - K0037+000, K0040+542 - K0040+700, K0042+814 - K0043+000, K0045+695 - K0046+172, K0047+899 - K0048+730, K0049+200 - K0050+000, K0051+602 - K0051+808, K0051+844 - K0052+000, K0057+000 - K0057+478, K0058+620 - K0059+357, K0061+500 - K0062+700, K0062+900 - K0063+307, K0063+610 - K0064+000, K0068+000 - K0069+800, K0073+427 - K0073+675, K0075+000 - K0075+500, K0075+600 - K0075+830			 Organizational Outcome 1: Ensure Safe and Reliable National Road System – Asset Preservation Program Preventive Maintenance - Secondary Roads – Cebu North Hagnaya Wharf Rd- K0034+(-066) - K0034+000, K0036+568 - K0037+000, K0040+542 - K0040+700, K0042+814 - K0043+000, K0045+695 - K0046+172, K0047+899 - K0048+730, K0049+200 - K0050+000, K0051+602 - K0051+808, K0051+844 - K0052+000, K0057+000 - K0057+478, K0058+620 - K0059+000 , K0061+500 - K0062+000 , K0062+000 - K0062+700, K0062+900 - K0063+307, K0063+610 - K0064+000, K0068+000 - K0068+696 , K0068+696 - K0069+149 , K0075+000 - K0075+500, K0075+600 - K0075+830		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Preventive Maintenance of Road – Asphalt Overlay: 18.508 lane km.	P 7,571/ lane km	P 140,135.37	CW1- Preventive Maintenance of Road – Asphalt Overlay: 13.932 lane km.	P 10,058/ lane km	P 140,135.37
EAO	-	P 5,082.63	EAO	-	P 5,082.63
Total:		P 145,218	Total:		P 145,218
Justification: 1. The main scope of work of this project is Asphalt Overlay. In this instance, Sections 11 and 16 were shortened from K0058+620 - K0059+357, K0068+000 - K0069+800 to K0058+620 - K0059+000 and K0068+000 - K0068+696, K0068+696 - K0069+149 respectively, because portions of these sections already have Asphalt Overlay which are still in good condition. 2. Taking cognizance that the above sections were shortened, correspondingly, the physical target has reduced from 18.508 lane km. to 13.932 lane km. 3. Pursuing the “complete” project thrust of the Department which calls for the inclusion of all the necessary items that will make the project “complete”, this is to inform that the total allocation was still fully utilized despite the reduction in the Physical Target, hence, the Unit Cost thereby increased commensurately from P7.571 M/lane km. to P10.058 M/lane km.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO

Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

ROBERTO R. BERNARDO
Undersecretary
OFFICER - IN - CHARGE

Department of Public Works and Highways
Office of the Secretary



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