



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

21 MAR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100172000 Project ID: P00200494VS Organizational Outcome 1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads – N Bacalso Ave (Cebu South Rd) incl. ROW - K0027+429 - K0029+060, K0029+072 - K0031+350			Organizational Outcome 1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads – N. Bacalso Ave. (Cebu South Rd) incl. ROW - K0027+429 - K0029+060, K0029+072 - K0030+680		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Road Widening: 7.882 lane km.	₱ 14,088.43/ lane km	₱ 111,045	CW1- Road Widening: 6.478 lane km.	₱ 17,141.86/ lane km	₱ 111,045
ROW – ROW Acquisition 35,479 sq.m.	₱ 0.95/sq.m.	₱ 33,705	ROW – ROW Acquisición 35,479 sq.m.	₱ 0.95/sq.m.	₱ 33,705
EAO	-	₱ 5,250	EAO	-	₱ 5,250
Total:		₱ 150,000	Total:		₱ 150,000
Justification:					
1.) The limits of Section 2 was shortened from K0029+072 - K0031+350 to K0029+072 - K0030+680 because the allocation is not enough to implement the extent of road widening works originally identified for this project.					
2.) The shortening of the limits of Section 2 consequently reduced the Physical Target from 7.882 lane km. to 6.478 lane km.					
3.) The premise cited in items 1 and 2 above consequently will result to the increase of unit cost from P14,088,429/lane km to P17,141,864/lane km, the latter of which is considered to be still within the reasonable range in view of the ROW cost inclusion.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN8F05120