



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

10 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 31020100124000 Project ID: P00200486VS					
Organizational Outcome 1: Ensure Safe and Reliable National Road System –			Organizational Outcome 1: Ensure Safe and Reliable National Road System –		
Network Development Program - Road Widening - Primary Roads –			Network Development Program - Road Widening - Primary Roads –		
Dumaguete North Rd (Jct Bais-Kabankalan) - K0051 + 790.60 - K0056 + 899, K0057 + -073 - K0058 + 507			Dumaguete North Rd (Jct Bais - Kabankalan) K0051+790.6-K0056+899, K0057+(-073)-K0058+182.5		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Road Widening: 13.411 lane km.	₱ 14,391/ lane km	₱ 193,000	CW1- Road Widening: 12.726 lane km.	₱ 14,772/ lane km	₱ 188,000
			ROW – ROW Acquisition 5,000 sq.m.	₱ 1.00/sq.m.	₱ 5,000
EAO	-	₱ 7,000	EAO	-	₱ 7,000
Total:		₱ 200,000	Total:		₱ 200,000
Justification:					
1.) The limits of Section 2 were shortened from K0057+(-073) - K0058+507 to K0057+(-073) - K0058+182.5 because the allocation is not enough to implement the extent of road widening works originally identified for this project, add to the fact that a ROW cost should also be partially accommodated in the project funds.					
2.) The shortened limits of Section 2 consequently reduced the Physical Target from 13.441 lane km. to 12.726 lane km.					
3.) Taking cognizance that the P200M allocation was fully utilized, and given the premise cited in items 1 and 2 above, consequently the unit cost will slightly increase from P14.391M/lane km. to P14.772M/lane km, the latter figure of which is considered within a reasonable increase.					

Based on our evaluation, it is recommended that the project be approved for funding.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO

Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

ROBERTO R. BERNARDO

Undersecretary
OFFICER - IN - CHARGE

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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