Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MEMORANDUM

FOR : MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

A	s per GAA/Original				
			As Modified Description		
Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapses and Landslide, Tertiary Road –			System -		
Physical Target CW1- Construction of	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost
Slope Protection Structure 7,530 sq.m.	₽ 15.922/ sq.m.	₽ 119,896.425	CW1- Construction of Slope Protection Structure 5,680 sq.m.	₽ 21.108/ sq.m.	P ('000) ₽ 119,896.425
EAO	-	₽ 4,348.575	EAO	-	₽ 4,348.575
luctification	Total:	₽ 124,245		Total:	₽ 124,245

Justification:

- 1.) The limits of Sections 1,3, and 5 was extended from K0012+450 K0012+715, K0015+073 K0015+188, K0023+460 K0023+550 to K0012+450 K0012+960, K0015+073 K0015+190, and K0023+460 K0023+710 respectively; while a new section, K0022+700-K0022+805 was also added in view of the intent to provide the needed slope protection along the slopes within the said extended/additional limits which are assessed to be already critical.
- 2.) While some sections have been extended, complemented with a new section that is being added into the project, the Physical Target has reduced from 7,530 sq.m. to 5,680 sq.m. because the average height of the slopes where countermeasures will be applied as determined during the actual PDE stage is higher compared to the slopes height as initially established in the NEP stage.
- 3.) While the main scope of this project is slope protection measures, in view of the significant quantities for the road paving, earthworks and drainage systems which are needed in the project, the unit cost, correspondingly, rose to a higher level to accommodate the aforementioned items.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOR. BERNARDO

Undersecretary for Operations In Visayas, NCR, and Region IV-B



MARK A. VILLAR Secretary

3.4 APJ/RRB

Undersecretary OFFICER - IN - CHARGE