



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

10 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100061000 Project ID: P00200450VS					
Organizational Outcome 1: Ensure Safe and Reliable National Roads system –			Organizational Outcome 1: Ensure Safe and Reliable National Roads system –		
Network Development Program, Road Widening - Secondary Roads-Construction of Missing Links/New Roads –			Network Development Program, Road Widening - Secondary Roads-Construction of Missing Links/New Roads –		
Dalaguete-Mantalongon-Badian Road, Brgy. Ablayan to Brgy.Dobdob Section, Cebu (Package 1)			Dalaguete-Mantalongon-Badian Road, Brgy. Ablayan to Brgy.Dobdob Section, Cebu		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Construction of Concrete Road 9.104 lane km.	₱ 12,719/ lane km	₱ 115,800	CW1- Construction of Concrete Road 4.886 lane km.	₱ 23,700/ lane km	₱ 115,800
EAO	-	₱ 4,200	EAO	-	₱ 4,200
Total:		₱ 120,000	Total:		₱ 120,000
Justification:					
1. The Physical Target of this project has reduced from 9.104 lane km. to 4.886 lane km. because of the tremendous excavation works needed to attain the required gradient in conformity with the DPWH design specifications including the provision of slope protection structures and drainage facilities which eventually resulted to a sharp increase in the unit cost from P12.719M/lane km. to P23.700M/lane km.					
2. The official title of this project was actually formulated based on what has been indicated in NEP, NEP with Errata and HGAB which did not include the term "Package 1", hence, the said term is no longer included in the modified version. It must be noted that the preparation of plans, POW and ABC were undertaken during the NEP stage wherein the project title adopted in the aforementioned documents also did not indicated the term "Package 1".					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

ROBERTO R. BERNARDO
Undersecretary
OFFICER - IN - CHARGE

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



WIN8F05410