



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

21 MAR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100173000 Project ID: P00200493VS Organizational Outcome 1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads – N. Bacalso Ave (Cebu South Rd) incl. ROW - K0031+350 - K0033+946, K0034+384 - K0035+437			Organizational Outcome 1: Ensure Safe and Reliable National Road System – Network Development Program - Road Widening - Primary Roads – N. Bacalso Ave (Cebu South Rd) incl. ROW-K0031+350 - K0033+740		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Road Widening: 7.20 lane km.	P 14,054.00/ lane km	P 101,188.815	CW1- Road Widening: 4.886 lane km.	P 20,709.95/ lane km	P 101,188.815
ROW – ROW Acquisition 35,990 sq.m.	P 0.95/sq.m.	P 34,192	ROW – ROW Acquisition 35,990 sq.m.	P 0.95/sq.m.	P 34,192
EAO	-	P 4,910.185	EAO	-	P 4,910.185
Total:		P 140,291	Total:		P 140,291
Justification: 1.) The limits of Section 1 was shortened from K0031+350 - K0033+946 to K0031+350 - K0033+740 while Section 2 has to be cancelled because the allocation is not enough to implement the extent of road widening originally identified for this project given the fact that the same allocation also accommodate an enormous quantity for the slope protection, extensive drainage facilities and a significant cost for ROW acquisition. 2.) In view of the shortened limits of Section 1 and the cancellation of Section 2, the Physical Target thereby reduced from 7.2 lane km. to 4.886 lane km. 3.) With a huge amount utilized for the enormous volume of slope protection structures, drainage facilities, and ROW acquisition, it is unavoidable that the unit cost will have to shot-up from P14,054,002.08/lane km. to P20,709,949.86/lane km.					

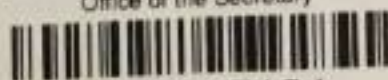
Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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