



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

02 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 12 March 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108100061000 Project ID: P00200315VS					
Organizational Outcome 1: Ensure Safe and Reliable National Road System –			Organizational Outcome 1: Ensure Safe and Reliable National Road System –		
Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapses and Landslide, Tertiary Road –			Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapses and Landslide, Tertiary Road –		
Vallehermoso-Canlaon City-La Castellana Rd- K0155+000-K0155+204, K0157+175-K0157+315, K0159+(-811)-K0159+(-678)			Vallehermoso-Canlaon City-La Castellana Rd- K0155+000-K0155+240, K0155+300-K0155+480, K0157+175-K0157+315, K0159+(-811)-K0159+(-678)		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Construction of Slope Protection Structure 1,431 sq.m.	P 67.435/ sq.m.	P 96,500	CW1- Construction of Slope Protection Structure 12,645.50 sq.m.	P 7.631/ sq.m.	P 96,500
EAO	-	P 3,500	EAO	-	P 3,500
Total:		P 100,000	Total:		P 100,000
Justification:					
1. The end station of the first section has to be corrected because it is inadvertently indicated in the FY2018 GAA as K0155+204 instead of the correct data: K0155+240.					
2. On the other hand, a new section, K0155+300 – K0155+480, has to be added in view that the present state of the slopes within the said specific section is already prone to failure and urgently needs to be provided with slope protection measures.					
3. The Physical Target has significantly increased from 1,431 sq.m. to 12,645.50 sq.m. because of the inclusion of the new section which subsequently reduces sharply the unit cost from P67,435.36/sq.m. to P7,631.17/sq.m.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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