



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila


MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201100174000 Project ID: P00200495VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Road Widening - Primary Roads			Network Development - Road Widening - Primary Roads		
N. Bacalso Ave (Cebu South Rd) incl. ROW-K0057+(-815)-K0057+793, K0057+799-K0060+000			N. Bacalso Ave (Cebu South Rd) incl. ROW-K0057+(-815)-K0057+793, K0057+799-K0060+000		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Road Widening 13.138 Lane km.	P 14,191.33/ Lane km.	P 186,445.72	CW1- Road Widening 7.618 Lane km.	P 19,763/ Lane km.	P 150,556
ROW – 39,215 sq.m.	P 0.167/ sq.m.	P 6,554.28	ROW – 39,215 sq.m.	P 1.082/ sq.m.	P 42,444
EAO	-	P 7,000	EAO	-	P 7,000
Total:		P 200,000	Total:		P 200,000
Justification:					
1. The original amount of the Right-of-Way (ROW) component originally indicated in MYPS for this project will have to be increased in view of a higher unit cost as determined based on the fair market value of properties within the locality concerned that will be affected by the road widening works. In this instance, the ROW physical target of 39,215 sq.m. will still have to be pursued to clear the area needed to fully implement the civil works.					
2. Given the significant increase in the cost of the ROW component which is herein proposed to be pursued by virtue of the reason cited in Item 1 above, the cost of civil works consequently will have to be reduced correspondingly which thereby also decreases the Physical Target.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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