

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

25 APR 2018

**MEMORANDUM**

**FOR :** **MARK A. VILLAR**  
Secretary  
This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

| As per GAA/Original  |                       |                        | As Modified  |                       |                            |
|--|-----------------------|------------------------|--|-----------------------|----------------------------|
| Project Description  |                       |                        |  |                       |                            |
| <b>UACS No. 310105100015000</b><br><b>Project ID: P00200165VS</b>  |                       |                        |  |                       |                            |
| Organizational Outcome 1: Ensure Safe and Reliable National Road System –  |                       |                        | Organizational Outcome 1: Ensure Safe and Reliable National Road System –  |                       |                            |
| Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads –  |                       |                        | Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads –  |                       |                            |
| Cebu North Hagnaya Wharf Rd - K0046 + 172 - K0046 + 918, K0047 + 668 - K0047 + 777, K0067 + 000- K0068 + 000, K0072 + 110 - K0073 + 427, K0074 + 550 - K0075 + 000, K0075 + 830 -K0075 + 925   |                       |                        | Cebu North Hagnaya Wharf Rd - K0046 + 172 - K0046 + 918, K0047 + 668 - K0047 + 777, K0067 + 000- K0068 + 000, K0072 + 110 - K0072 + 650, K0074 + 550 - K0075 + 000, K0075 + 830 -K0075 + 925 |                       |                            |
| Physical Target  | Unit Cost<br>P ('000) | Allocation<br>P ('000) | Physical Target  | Unit Cost<br>P ('000) | Estimated Cost<br>P ('000) |
| CW1- Rehabilitation of Paved Road:<br>7.378 Lane Km  | ₱ 14,162/<br>Lane Km  | ₱ 104,492.130          | CW1- Rehabilitation of Paved Road:<br>5.884 Lane Km  | ₱ 12,065/<br>Lane Km  | ₱ 70,994.130               |
| EAO  | -                     | ₱ 3,789.870            | ROW – ROW Acquisition<br>33,498 sq.m.  | ₱ 1.000/<br>Sq. m     | ₱ 33,498                   |
|  |                       |                        | EAO  | -                     | ₱ 3,789.870                |
| Total:   |                       | ₱ 108,282              | Total:   |                       | ₱ 108,282                  |
| <b>Justification:</b>  |                       |                        |  |                       |                            |
| <ul style="list-style-type: none"><li>The station limits of Section 4 of this project had been shortened which correspondingly resulted to the <u>decrease in the Physical Target</u> because the scope of work supposedly intended for the deleted road length within Section 4 were already undertaken in the implementation of a separate project under the FY2017 General Appropriation Act (GAA) by virtue of a variation order.</li><li>While the Physical Target of this project had decreased, the total project fund was still fully utilized due to the result of the pavement design analysis which yielded a <u>300mm thick PCCP</u> owing to the prevailing significant vehicular loads that has to be considered in this major thoroughfare. In addition, a substantial amount of the project fund was also used for the <u>drainage facilities and traffic safety measures</u> which are deemed essential features needed to be provided along this road section to promote the safety of the commuting public.</li></ul> |                       |                        |  |                       |                            |

*Now was added*  
Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

**ROBERTO R. BERNARDO**  
Undersecretary for Operations  
In Visayas, NCR, and Region IV-B

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**  
Secretary

3.4 APJ/RRB

Department of Public Works and Highways  
Office of the Secretary



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