

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100015000 Project ID: P00200165VS Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0046 + 172 - K0046 + 918, K0047 + 668 - K0047 + 777, K0067 + 000- K0068 + 000, K0072 + 110 - K0073 + 427 , K0074 + 550 - K0075 + 000, K0075 + 830 - K0075 + 925			Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0046 + 172 - K0046 + 918, K0047 + 668 - K0047 + 777, K0067 + 000- K0068 + 000, K0072 + 110 - K0072 + 650 , K0074 + 550 - K0075 + 000, K0075 + 830 - K0075 + 925		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Rehabilitation of Paved Road: 7.378 Lane Km	₱ 14,162/ Lane Km	₱ 104,492.130	CW1- Rehabilitation of Paved Road: 5.884 Lane Km	₱ 12,065/ Lane Km	₱ 70,994.130
EAO	-	₱ 3,789.870	ROW - ROW Acquisition 33,498 sq.m.	₱ 1.000/ Sq. m	₱ 33,498
			EAO	-	₱ 3,789.870
Total:		₱ 108,282	Total:		₱ 108,282
Justification:					
<ul style="list-style-type: none"> The station limits of Section 4 of this project had been shortened which correspondingly resulted to the <u>decrease in the Physical Target</u> because the scope of work supposedly intended for the deleted road length within Section 4 were already undertaken in the implementation of a separate project under the FY2017 General Appropriation Act (GAA) by virtue of a variation order. While the Physical Target of this project had decreased, the total project fund was still fully utilized due to the result of the pavement design analysis which yielded a <u>300mm thick PCCP</u> owing to the prevailing significant vehicular loads that has to be considered in this major thoroughfare. In addition, a substantial amount of the project fund was also used for the <u>drainage facilities and traffic safety measures</u> which are deemed essential features needed to be provided along this road section to promote the safety of the commuting public. 					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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