

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

25 APR 2018

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MEMORANDUM

FOR

MARK A. VILLAR Secretary This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV,** requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310203100 Project ID: P0020060	Contractions and an		ο. 		
Organizational Outcome 1: Ensure Safe and Reliable National Road System –			Organizational Outcome 1: Ensure Safe and Reliable National Road System –		
Network Development - Hernan Cortes St incl. R Chainage 1780		8	Network Development - Hernan Cortes St incl. Chainage <u>1374.5</u> 4	enne or of some another. Herefore some at a some end at s	n na anna an an anna 20 🗰 1 — Agus ann an Tuarachan
Physical Target	Unit Cost P (`000)	Allocation P (`000)	Physical Target	Unit Cost P (`000)	Estimated Cos
					P (`000)
CW1- Road Widening; 3.560 Lane Km	₽ 14,798.112/ Lane Km	₽ 52,681.280	CW1- Road Widening: 2.749 Lane Km	₽ 19,163.798/ Lane Km	₽ (000) ₽ 52,681.280
	₽ 14,798.112/ Lane Km ₽ 7.795/	₽ 52,681.280 ₽ 92,968.720		₽ 19,163.798/	
3.560 Lane Km ROW – ROW Acquisition	₽ 14,798.112/ Lane Km		2.749 Lane Km BOW – ROW Acquisition	₽ 19,163.798/ Lane Km ₽ 7.795/	₽ 52,681.280

because the available fund cannot cope-up to complete the programmed scope of work outlined for the original target. This scenario is largely due to the premise that a significant amount of the budget will have to be utilized for the drainage facilities throughout the road stretch of the project which is designed to address the flooding problems that frequently occurs within the project's limits especially during heavy downpour

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO

Undersecretary for Operations In Visayas, NCR, and Region IV-B

APPROVED DISAPPROVED:

26 MARK A. VILLAR

Department of Public Works and Highways Office of the Secretary

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Secretary

3.4 APJ/RRB