



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

12 5 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100010000 Project ID: P00200447VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of Missing Links/ New Roads			Network Development - Construction of Missing Links/ New Roads		
Bayawan-Kabankalan Road , Package A, incl ROW, Negros Oriental			Bayawan-Kabankalan Road , Package A, incl ROW, Negros Oriental		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Construction of Concrete Road 4.50 Lane km.	P 16,083.33/ Lane km.	P 72,375.00	CW1- Construction of Concrete Road 11.00 Lane km.	P 12,022.73/ sq.m.	P 132,250.00
ROW - 162,337.662 sq.m.	P 0.446/ sq.m.	P 72,375.00	ROW - 28,026.90 sq.m.	P 0.446/ lane km	P 12,500.00
EAO	-	P 5,250.00	EAO	-	P 5,250.00
Total:		P 150,000	Total:		P 150,000
Justification:					
This project, based on MYPS registered data, originally calls for a significant extent of properties that needs to be acquired which means that a substantial amount for Road Right-of-Way (RROW) acquisition was already set-aside for payment of properties that will be affected by the road construction, to be taken from the project funds. As it turned-out however, the Local Government Unit (LGU) of Bayawan Municipality had already acquired some of the affected properties which consequently reduced the RROW budget needed. In effect, the limits originally established for the project will have to be extended to maximize the utilization of the available fund which eventually resulted to the increase of the Physical Target and thereby giving more benefit to the end-users concerned.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

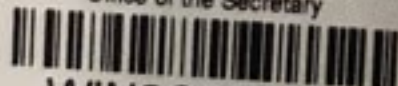
ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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