



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 APR 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 06 April 2018 of **DPWH Region VII Director ADOR G. CANLAS, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202100038000 Project ID: P00200558VS					
Organizational Outcome 1: Ensure Safe and Reliable National Road System –			Organizational Outcome 1: Ensure Safe and Reliable National Road System –		
Network Development - Road Widening – Secondary Roads			Network Development - Road Widening - Secondary Roads		
Cebu North Hagnaya Wharf Rd - K0034+648-K0035+000, K0052+000-K0055+648, K0057+784-K0058+620, K0059+357-K0060+685, K0060+913-K0061+500			Cebu North Hagnaya Wharf Rd - K0034+648-K0035+000, K0052+000-K0055+648		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Road Widening: 13,474 Lane Km	₱ 14,474.00/ Lane Km	₱ 195,022.64	CW1- Road Widening: 8.00 Lane Km	₱ 17,502.83/ Lane Km	₱ 140,022.64
EAO	-	₱ 7,073.36	ROW – ROW Acquisition 55,000 sq.m.	₱ 1.00/ Sq. m	₱ 55,000
			EAO	-	7,073.36
Total:		₱ 202,096	Total:		₱ 202,096
Justification:					
1. In consideration that this project calls-for the widening of this north-south backbone road of Cebu Province, it is imminent that properties that will be affected by the road widening works will have to be acquired. Given this premise however, it is noted that there is no ROW component in MYPs for this project, hence, this request for modification. This intent to modify this project purposely for the inclusion of an ROW item is necessary so that the civil works that needs to be undertaken on the areas to be widened can be realized during the actual implementation.					
2. In pursuance for the inclusion of an ROW component for this project which will take a substantial chunk of the budget, the cost for the road widening activities will have to be lessened accordingly. Brought about this development, out of the five (5) sections outlined in the FY2018 GAA, only the first two (2) sections will have to be accommodated in the project since the remaining allotment intended for the actual construction can no longer cope-up with the original project coverage. With the deletion of the aforementioned sections, consequently, the Physical Target of this project will also have to be reduced.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR, and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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