

merenippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

MEMORANDUM

FOR

Secretary MARK A. VILLAR 1 Secretary This Department

This refers to the Memorandum dated 23 April 2018 of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, endorsing the request of District Engineer Joselito B. Caballero, Compostela Valley DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 3201011022660 Project ID: P00220197MN					
OO2: Protect Lives and Properties		002: Protect Lives and Properties			
Flood Management - Construct Structures and Drainage Syste Construction of Revetment alo Mabini, Compostela Valley	ms		Elood Management - Cons Mitigation Structures and I Construction of Revetmen Mabini, Compostela Valley	Drainage Systems t along Tagbalaobao	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cos (P'000)
			Physical Target CW-1 – Construction of Revetment: 989.9 Lineal meters		(P'000)
Physical Target CW-1 – Construction of Revetment:	(P'000) P 22.53/	(P'000)	CW-1 – Construction of Revetment:	(P'000) P 29.86/	(P'000) ₱ 29,562.243
Physical Target CW-1 – Construction of Revetment: 1,272 Lineal meters CW-2 – Channelization:	(P'000) P 22.53/ Lineal meter P 0.30/	(P'000) ₱ 28,651.915	CW-1 – Construction of Revetment: 989.9 Lineal meters CW-2 – Channelization:	(P'000) P 29.86/ Lineal meter P 0.24/	(P'000) ₱ 29,562.243
Physical Target CW-1 – Construction of Revetment: 1,272 Lineal meters CW-2 – Channelization: 17,341 cubic meters ROW- ROW Acquisition:	(P'000) P 22.53/ Lineal meter P 0.30/ cubic meter P 0.20/	(P'000) ₱ 28,651.915 ₱ 5,158.085	CW-1 – Construction of Revetment: 989.9 Lineal meters CW-2 – Channelization: 17,341 cubic meters ROW- ROW Acquisition:	(P'000) P 29.86/ Lineal meter P 0.24/ cubic meter P 0.20/	₽ 29,562.243 ₽ 4,247.758

Decrease in physical target for construction of revetment from 1,277 Im to 989.9 Im due to the following:

Change in design of revetment from gabions to concrete based on actual survey/assessment, to enhance structural stability, hence, increase in unit cost.

Adjustment in unit cost for CW-2 component was based on the actual cost estimates as reflected in the approved POW.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL YABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

PPROVED/DISAPPROVED:

MARK A. VIL

Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary WIN8C03031