

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

March 12, 2018

#### MEMORANDUM

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MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 05 February 2018 of **DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO**, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

		Project	Description		
UACS No. 310205 Project ID : P0020					
OO1: Ensure Safe an	d Reliable Nation	al Road System -	001: Ensure Safe a	nd Reliable Nation	al Road System -
Network Developmen New Roads : Asin-N (Section 1 of BLIST) incl. ROW and Bridge	langalisan JctBa F Outer Ring Circ	vabas-Monglo Jct.	New Roads : Asin	-Nangalisan JctBa TT Outer Ring Cir	avabas-Monglo Jct
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Bridge/ 1,159.00 m <sup>2</sup>	₽ 118.42T/ m²	PhP 137.25M	CW1 -Construction of Concrete Bridge/ 1,159.11 m <sup>2</sup>	₽ 123.58T/ m <sup>2</sup>	PhP 143.250M
ROW Acquisition	₽ 1.0T/m²	PhP 7.5M	ROW Acquisition	<b>₽ 1.0T/</b> m <sup>2</sup>	PhP 1.5M
EAO	-	PhP 5.250M	EAO	-	PhP 5.250M

#### Justification:

The modification is sought due to the following reasons;

- The actual physical target is 1159.11 square meters instead of 1,159 square meters. The increase in the unit cost for the construction of the bridge is due to the large volumes of embankment which is required to carry-out the design of the structure. The large volume of embankment resulted from the construction of flood control along both banks of the bridge.
- Upon thorough consultation and validation with locals end-users, there was a reduced cost in ROW claims from P7.5M to only P1.5M, thus, the remaining amount was used for civil works to fully utilize the allocation for the project.
- There is a need for the slope protection structures since the terrain is mountainous.
- The increased unit cost is in compliant with the approved DUPA and ACEL Rates.

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Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUILON Undersecretary for Regional Operations Regions I, H, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS ANL: HIGHWAYS CORDILLERA ADMINISTRATIVE REGION

Engineer's Hill, Baguio City

February 5, 2018

## MEMORANDUM

FOR : MARK A. VILLAR

Secretary

- THRU : DIMAS S. SOGUILON Undersecretary for Regional Operations in Luzon
- SUBJECT : Request for the Modification of the project: Construction of Missing Links/New Roads: Asin-Nangalisan Jct.-Bayabas-Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road) incl. ROW and Bridge, Tuba, Benguet

We are respectfully submitting for review and approval the modification of the above project in the amount of **One Hundred Fifty Million Pesos (Php 150,000,000.00),** to wit:

### FROM

Construction of Missing Links/New Roads: Asin-Nangalisan Jct.-Bayabas-Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road) incl. ROW and Bridge, Tuba, Benguet

> Physical Target: CW1: **1,159.00** Square Meters ROW: **7,500.00** Square Meters

> > Component Allocation: CW1: **137,250,000** ROW: **7,500,000** EAO: **5,250,000**

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Construction of Missing Links/New Roads: Asin-Nangalisan Jct.-Bayabas-Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road) incl. ROW and Bridge, Tuba, Benguet

> Physical Target: CW1: 1,159.11 Square Meters ROW: 1,500.00 Square Meters

> > Component Allocation: CW1: 143,249,997.39 ROW: 1,500,000 EAO: 5,250,002.61

As per D.O. # 11, Series of 2018 Re: Guidelines to be used in the Evaluation of Modification Requests, all supporting documents are hereto attached for your ready reference.

For favorable consideration.

**BUENO, CESO IV** NER] Region I Director

CAR.1 RBP/EGE/ABM

Form for Project Modification Request

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1. REGION CAR				3. LEGIS BENGU	LATIVE DISTRICT I <b>ET</b>		
	<b>B. ORIGINAL PROJ</b>	ECT	C. PROPOSED REVISED PROJECT				
4. UACS (Unified A 31020510000	Account Code Structure as	defined in GAA)					
5. Project Id P00202340LZ		•	· · · · · · · · · · · · · · · · · · ·	Ukan Kuman I in Gran Akar in anan risan pa			
6. Project Catego OO1: Ensure Sa	ry ife and Reliable Na	tional Road Systen	1	·····	· · · · · · · ·		
7. P/A/P Network Develo	opment - Construct	tion of Missing Link	s/ New Roads				
8. Operating Unit Central Office			18. Operating Unit (Change subject to DBM approval) Central Office				
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)				
Component ID	1		Component ID	Type of Work			
CW1	Construction Bridge	of Concrete	CW1	Construction	Construction of Concrete Bridge		
ROW				ROW Acquisi	ROW Acquisition		
EAO			EAO	· · ···············	··· ··· ··· ··· ··· ··· ··· ··· ··· ··		
Network Develo Links/ New Road Monglo Jct. (Sec	CRIPTION (as recorded in opment - Construct ds: Asin-Nangalisa ction 1 of BLISTT O Road) incl. ROW a	ion of Missing n JctBayabas- uter Ring	Network Develop Roads: Asin-Nang	jalisan JctBayaba g Circumferential I	on of Missing Links/ New Is-Monglo Jct. (Section 1 of Road) incl. ROW and		
11. ALLOTMENT (F 150,000	P'000) (as recorded in G/	<b>AA)</b>	21. REVISED ESTIMA (Equal to, or lower than <b>150,000</b>				
12. PHYSICAL TAR	GET (Enter Details for all	Components below)	23. PHYSICAL TARG	ET (Enter Details for all C	omponents below)		
Component ID	Target	Tärget Unit	Component ID	Target	Target Unit		
CW1	<u>1,159.00</u>	Square Meters (m2)	CW1	1,159.11	Square Meters (m2)		
ROW	<u>7,500.00</u>	Square Meters (m2)	ROW	1,500.00	Square Meters (m2)		
EAO		;	EAO				
L3. UNIT COST (Ent	er Details for all Compone	ents below)	24. UNIT COST (Enter Details for all Components below)				
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cos (P'000)	st Target Unit Cost . (P'000/Target Unit)		
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ROW	<u>7,500</u>	<u>1.00</u>	ROW	1,500			
EAO	<u>5,250</u>		EAO	5,250.00261			

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Start Y	120.4866	End Y	120.46192	Start Y	120.4866	End Y	120.46192		
15. ROAE	O CLASSIFICATION	(if applicable)		26. ROAD	26. ROAD CLASSIFICATION (if applicable)				
the original	EMENTING OFFIC project) CAR, Regional O		plementing Office of	revised proje			ing Office of the proposed		
17. PROJ	ECT IMPLEMENTA	TION PLAN (P	21P)	28. PROJE	CT IMPLEMENTATIO	N PLAN (PIP)			
	Planned Start DatePlanned End Date06/02/201813/03/2019			.Planned Start Date <b>06/02/2018</b> 29. OVERLAP?			Pianned End Date <b>13/03/2019</b> 30. UNDER WARRANTY?		
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# Form for Modification Request

## UACS No. 310205100006000

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Category of Modification       Category One – Typograp         Category of Modification       Category Two – Change         (choose one)       Category Three – Change         Modification does not con       Modification does not con			Category Two – Change Category Three – Change	in Station Limits, due e in Location	e to increase or decrease in budget gories		
Primary Reason for Request:			Change in Work Station Limits Change in Implementing Office Additional or change wor items(e.g. Inclusion of sl required protection) Project Allotment more th required	pe □ BOW unavailable To Other Change in ROW			
		Re	evie	ewed by Office of t	he Undersecre	tary for Operations	
Name:	ANTONIO	V. SOB	REVI	ÑAS, IR.			
Signature	high						
Position:	Project Manager II			I			
Date:	3/12/18						
				41. DPWH PLANN	e d'a mana and dia mana anne a cannon a suar a mùra a a ru	and and a construction of a second	
Category of Modification       Category One –Typograph         Category of Modification       Category Two – Change i         (choose one)       Category Three – Change         Image: Category Three – Change       Modification does not con			Category One – Typograp Category Two – Change Category Three – Change Modification does not cor	hical Errors in Station Limits, due e in Location nply with DBM Categ	e to increase or decrease in budget Bajustment of Components pories		
				Reviewed	by Planning Se	ervice	
Name: MARIETA M. MANDE		Name:	MILAGROS C. MANAYSAY				
Signature	affer.		Signature:	ma manaysay			
Position:	osition: CAR - Regional Coordinator		Position:	Chief of Programming Division			
Date: 3/13/18				Date:	6/14/18		

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