



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 22, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the herein memorandum dated 05 February 2018 of **DPWH Cordillera Administrative Region (CAR) Director NERIE D. BUENO**, requesting for the approval of the Modification of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310212100031000 Project ID : P00202366LZ					
OO1: Ensure Safe and Reliable National Road System - Network Development-Paving of Unpaved Roads – Tertiary Roads			OO1: Ensure Safe and Reliable National Road System – Network Development-Paving of Unpaved Roads – Tertiary Roads		
Mt. Province-Isabela Rd - (S00535LZ) Chainage 21883 – Chainage 25863			Mt. Province-Isabela Rd - (S00535LZ) Chainage 21883 - Chainage 25863		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Paving of Unpaved Roads/ 7.96 lane-km	₱ 16.972M/ lane-km	PhP 135.1M	CW1- Paving of Unpaved Roads/ 7.394 lane-km	₱ 18.272M/ lane-km	PhP 135.1M
EAO	-	PhP 4.9M	EAO	-	PhP 4.9M
Total:		PhP 140.0M	Total:		PhP 140.0M
Justification:					
The modification is sought due to the following reasons;					
• <u>Decrease in physical target due to the increase in unit cost.</u>					
• The hauling distance for aggregates and construction materials is 72.50 kms. away. Moreover, slope protection works are needed along critical sections in order to ensure a safe and reliable road network. This accounted for the <u>increase</u> in unit cost by P1,299,210.00 , or 7.65% and reduction in physical target by 0.566 lane-km or 7.11%.					

Based on our evaluation, the submitted request for modification of the said project is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGUILON
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.4 aap/AVS/ERP/DSS

Department of Public Works and Highways
Office of the Secretary



WIN8G01852

Form for Project Modification Request

A. GENERAL

1. REGION
CAR

2. DEO
Mountain Province 2nd DEO

3. LEGISLATIVE DISTRICT
Mountain Province

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)
310212100031000

5. Project Id
P00202366LZ

6. Project Category
OO1: Ensure Safe and Reliable National Road System

7. P/A/P
Network Development - Paving of Unpaved Roads - Tertiary Roads

8. Operating Unit
Central Office

18. Operating Unit (Change subject to DBM approval)
Central Office

9. Type of Work (Enter Details for all Components below)

Component ID	Paving of Unpaved Roads
EAO	
CW1	Paving of Unpaved Roads

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
EAO	
CW1	Paving of Unpaved Roads

10. PROJECT DESCRIPTION (as recorded in GAA)
Network Development - Paving of Unpaved Roads - Tertiary Roads: Mt. Province-Isabela Rd - (S00535LZ) Chainage 21883 - Chainage 25863

20. PROJECT DESCRIPTION (of the revised project)
Network Development - Paving of Unpaved Roads - Tertiary Roads: Mt. Province-Isabela Rd - (S00535LZ) Chainage 21883 - Chainage 25863

11. ALLOTMENT (P'000) (as recorded in GAA)
140,000

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)
140,000

22. CAF (To be obtained from Financial Management office)
☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
EAO		
CW1	7.96	Lane Km

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
EAO		
CW1	7.394	Lane Km

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
EAO	4,900	
CW1	135,100	16,972.36

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
EAO	4,900	
CW1	135,100	18,271.57

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)
Paracelis, Mt. Province

Start X End X
Start Y End Y

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects)
Paracelis, Mt. Province

Start X End X
Start Y End Y

15. ROAD CLASSIFICATION (if applicable)
Tertiary

26. ROAD CLASSIFICATION (if applicable)
Tertiary

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)
DPWH-CAR, Regional Office

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)
DPWH-CAR, Regional Office

Form for Project Modification Request

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date
06/02/2018

Planned End Date
01/10/2018

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date
06/02/2018

Planned End Date
01/10/2018

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

- **The station limit was merely cut short at Chainage 24699 as per POW but is within and continuous until Chainage 25863. It is the same as Chainage 21833 – Chainage 25863. This modification is in adherence to MYPs Guidelines.**
- **The hauling distance for aggregates and construction materials is 72.50 Kms. away. Moreover, slope protection works are needed along critical sections in order to ensure a safe and reliable road network. This accounted for the increase in unit cost by P1,299,210 or 7.65% and the reduction in physical target by 0.566 Lane-Km. or 7.11%. This, however, is still compliant to the prevailing Detailed Unit Price Analysis (DUPA) and ACEL Rates of the department.**

33. GEOTAGGED PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name: **ROSALYN B. PASCUA**

Position: **OIC Chief - Planning Section**

Office: **DPWH-CAR, Regional Office**

Date:

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name:

Name:

Position:

Position:

Date:

Date:

38. REVIEWED BY REGIONAL OFFICE

ANGELITA B. MARITAZAN

Chief of Planning Division

39. RECOMMENDED BY REGIONAL OFFICE

NERIE D. BUENO, CESO IV

Regional Director

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name:

Name:

Position:

Position:

Date:

Date:

40. DPWH CENTRAL OFFICE ONLY

Primary Reason for Request:

Choose an item

ADJUSTMENT OF TARGET

Date:

Click here to enter a date.

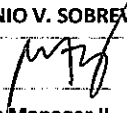
Form for Modification Request

UACS No. 310212100031000

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One –Typographical Errors <input checked="" type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
Primary Reason for Request: (choose one)	<div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Change in Work Station Limits <input type="checkbox"/> Change in Implementing Office <input type="checkbox"/> Additional or change work items(e.g. Inclusion of slope required protection) <input type="checkbox"/> Project Allotment more than required </div> <div> <input checked="" type="checkbox"/> Change in Target <input type="checkbox"/> Change in Operating Unit <input type="checkbox"/> Typographical Error <input type="checkbox"/> Insufficient Funds to complete project <input type="checkbox"/> ROW unavailable <input type="checkbox"/> Other </div> </div>

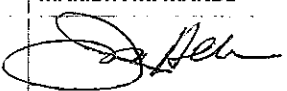

Reviewed by Office of the Undersecretary for Operations

Name:	ANTONIO V. SOBREVINAS, JR.
Signature	
Position:	Project Manager II
Date:	3/12/18

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	<input type="checkbox"/> Category One –Typographical Errors <input type="checkbox"/> Category Two – Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category Three – Change in Location <input type="checkbox"/> Modification does not comply with DBM Categories
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Reviewed by Planning Service

Name: MARIETA M. MANDE Signature  Position: CAR - Regional Coordinator Date: March 22, 2018	Name: MILAGROS C. MANAYSAY Signature:  Position: Chief of Programming Division Date: 3/26/18
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