

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 15, 2018

MEMORANDUM

:

FOR

MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated February 5, 2018 of Regional Director **NERIE D. BUENO**, **DPWH-CAR**, requesting for the **modification** of project under the FY2018 GAA, to wit:

As per GAA/Original As Modified							
Project Description							
UACS No. 300203100164000 Project ID: P00230132LZ Convergence and Special Supp Construction/Improvement of Acce to Declared Tourism Destinations		ipport Program – ccess Roads leading					
Timbak Caves Road leading to Timbak Caves and Mummy of Apo Anno, incl. Bridge, Atok/Kabayan, Benguet Atok/Kabayan, Benguet							
Type of Work/ Physical Target	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1 - Const. of Concrete Road: 4.00 lane km		CW1 - Const. of Concrete Road: 3.19 lane km	₱15.881 M/ lane km	₱ 50,660,987.03			
CW2 - Const. of Concrete Bridge: 333.90 sq.m. ₽ 101.153 T/ Sq.m.	P 33.775M	CW2 - Const. of Concrete Bridge: 443.61 sq.m.	₱112.033T/ Sq.m.	P 49,699,012.97			
EAO -	P 3.640M	EAO -		₱ 3.640M			
Total:	Total: P 104.00M						
 Justification: Based on the survey conducted in the field, the actual bridge length is 46.50 (443.61 sq.m.) instead of 35 lm (333.90 sq.m.) as reflected in the FY 2018 GAA, resulting to the increase in the physical target by 11.50 lm (from 333.90 sq.m. to 443.61 sq.m.). 							
 The allocation for CW1 was reduced by ₱15.924M (from ₱66.585M to ₱50.661M) to cover the amount needed for the completion of bridge. Correspondingly, the physical target was decreased by 0.81 lane km (from 4.0 lane km to 3.19 lane km). 							
The derived unit cost for both CW1 and CW2 are considered reasonable based on the approved POW and DUPA.							

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGUILON, CESO II Undersecretary for Regional Operations Regions I, II, III, IV-A, V & CAR

APPROVED DISAPPROVED:

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MARK A. VILLAR Secretary

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Form for Project Modification Request

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	<u></u>	A	. GENERAL			
1. REGION CAR	<u> </u>	2. DEO Benguet 1st DEO	3. LEGISLATIVE DISTRICT Kalinga (Lone District)			
<u>بر من </u>	B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT			
4. UACS (Unified /	Account Code Structure as a	defined in GAA)				
30020310016	4000					
5. Project Id						
P00230132LZ	· 4					
6. Project Catego Convergence a	nd Special Support	Program				
7. P/A/P		-				
	nd Special Support	Construction/ Impr	ovement of Access	s Roads leading to	Declared Tourism	
	•		18 Operating Unit (Change subject to DBM a	noroval)	
8. Operating Unit			Central Office			
9. Type of Work	Enter Details for all Compo	ments below)	19. Type of Work (Er	nter Details for all Compo	nents below)	
Component ID	Type of Work		Component ID	Type of Work		
EAO	:		EAO			
CW1	Construction Road	n of Concrete	CW1	Construction	of Concrete Road	
CW2	Construction Bridge	n of Concrete	CW2	Construction	of Concrete Bridge	
10. PROJECT DE	SCRIPTION (as recorded	in GAA)	20. PROJECT DESC	RIPTION (of the revised	project)	
Improvement Tourism Desti to Timbak Cav	and Special Suppor of Access Roads lea nations: Timbak Ca /es and Mummy of / Kabayan, Benguet	iding to Declared ves Road leading	Improvement of Destinations: Tir	nbak Caves Road I	Construction/ ling to Declared Tourism eading to Timbak Caves dgenkabayan, Benguet	
11. ALLOTMENT	(P'000) (as recorded in G	4A)		ATED COST (P'000)		
104,000 🦯			(Equal to, or lower than 1 104,000	GAA allotment)	Financial Management office)	
12. PHYSICAL TA	RGET (Enter Details for all	Components below)	23. PHYSICAL TARG	ET (Enter Details for all C	omponents below)	
Component ID	Target	Target Unit	Component ID	Target	Target Unit	
EAO			EAO			
cwt 🚶	4.00	Lane Km	CW1	3.19	Lane Km	
CW2	333.90	Square Meters {m2}	CW2	443.61 /	Square Meters (m2)	
13. UNIT COST (E	nter Details for all Compon	ents below)	24. UNIT COST (Enter	r Details for all Componei	nts below)	
Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Co (P'000)	st Target Unit Cost (P'000/Target Unit)	
EAO	3,640	•	EAO	3,640		
	66,585	16,046.25	CW1	50,660.9870	3 15,881.19	
CW1					•	

	ATION (Must be de	efined in strict		T WORK LOCATION (
accordance with DO 65 Series 2014) Atok/Kabayan, Benguet			65 Series 2014. Also complete Annex A for national road projects) Kabayan, Benguet			
tart X 16.59359	End X	16.60831	Start X	16.59359	End X	16.60831
art Y 120.84444	End Y	120.81555	Start Y	120.84444	End Y	120.81555
5. ROAD CLASSIFICATION (if applicable)		26. ROAD CLASSIFICATION (if applicable)				
As a result16. IMPLEM mplementing Office of the o DPWH-CAR, Region:	original project)	(Record the	proposed re	MENTING OFFICE (Re vised project) AR, Regional Office		nting Office of the
. PROJECT IMPLEMENTA	TION PLAN (PIP)		28. PROJECT	IMPLEMENTATION PL	AN (PIP)	
Planned Start Date Planned End Date 06/02/2018 01/10/2018		1	Planned Start Date . 06/02/2018		Planned End Date 01/10/2018	
• • ·			29. OVERLA	AP ?	30. UNDER WARRANTY?	
		· · · · · · · · · · · · · · · · ·	🖾 NO	T YES	🖾 NO	T YES
		D. ATTACH	MENTS & JUS	TIFICATIONS		- <u> </u>
		ED? (For Flood Contr				
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Form for Modification Request

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UACS (Unified A 30020310(Account Code Structure as	defined in GAA)		· · · · · · · · · · · · · · · · · · ·		
		DPWH OFFICE OF THE UNDER	RECRETARIES FC	DR OPERATIONS USE ONLY		
Category of N (choose one)	Nodification	 Category One –Typograph Category Two – Change ir Category Three – Change Modification does not com 	n Station Limits, due in Location	e to increase or decrease in budget gories		
Primary Rease (choose one)	 Change in Work Station Lin Change in Implementing Office Additional or change worn items(e.g. Inclusion of slarequired protection) Project Allotment more the required 		 Change in Operating Unit Typographical Error Insufficient Funds to complete project ROW unavailable Other 			
		Reviewed by Office of th	ne Undersecre	tary for Operations		
Name:	LEVINA C. AMAR		Name:	ANTONIO V. SOBREVIÑAS, JR.		
Signature	febral		Signature	MAX.		
Position:	Engineer V		Position:	Project Manager II		
Date:			Date:	3 14 18		
		41. DPWH PLANNI	NG SERVICE OFFI			
Category of Modification Category One –Typograp Category of Modification Category Two – Change i (choose one) Category Three – Change Modification does not cor		n Station Limits, du in Location	I Adjustment of Fargets e to increase or decrease in budget gories Adjustment in Mlocation of components			
	a An and a second state of the se An and a second state of the	Reviewed	by Planning S	ervice		
Name: MARIETA M. MANDE		Name:	MILAGROS C. MANAYSAY			
Signature Afole		Signature:	memanayoay			
Position:	n: CAR - Regional Coordinator		Position:	Chief of Programming Division		
Date:	8/19/18		Date:	3/19/18		