Reference	-	TUC	-	/
Project II):	1		



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWA **OFFICE OF THE SECRETARY**

Manila

March 22, 2022

MEMORANDUM

FOR

ROGER G. MERCADO : **Acting Secretary** This Department

This refers to the memorandum dated March 11, 2022 of DPWH Region XIII Director POL M. DELOS SANTOS, requesting for the modification of the project under FY 2022 GAA, to wit;

As	per GAA/Original		As Modified						
Project Description									
UACS No. 31010210085 Project ID: P00601289M OO1: Ensure Safe and Preservation – Preventive M Surigao Davao Coastal Rd	1N Reliable National Ro Jaintenance – Second (S00300MN) - K1461	ary Roads	OO1: Ensure Safe and Reliable National Road System – Asset Preservation – Preventive Maintenance – Secondary Roads Surigao-Davao Coastal Rd (S00300MN) - K1461+099 - K1463+112, K1463+112 - K1463+481, K1471+566 - K1473+506.44						
K1471 + 566 - K1473 + 50 Type of Work/	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost				
Physical Target CW1- Preventive Maintenance of National Road: Asphalt Overlay/ 11.933 Jane km	₱ 8,167,686.25/ Lane km	P 97,465,000.00	CW1- Preventive Maintenance of National Road: Asphalt Overlay/ 12.670 lane km	P 7,692,580.90 / Lane km	₽ 97,465,000.00				
EAO -		₽ 3,535,000.00	EAO	_	₽ 3,535,000.00				
	Total:	P 101,000,000.00	Total: ₱ 101,000,0		₽ 101,000,000.00				

Justification:

Change in station limits to synchronize with the increase in the physical target

Decrease in unit cost per lane km is attributed to the actual design pavement thickness based on the actual surface condition • requirements.

Surface Course attributes to 95.17% of the total direct cost of the project. It involves, asphalt surfacing; emulsified asphalt and . bituminous concrete surface wearing course.

Project involves re-blocking of existing damaed PCCP concrete surface prior laying of asphalt surface.

Miscellaneous Structure covers 1.75% of the total direct cost involving reflectorized thermoplastic pavement marking and introduction to paving fabric.

Earthworks and Subbase Course attributes to 0.42% and 0.34% respectively of the total direct cost of the project, where items involved includes removal of existing dilapidated PCC Pavement and Asphalt Pavement relative to the re-blocking activity of the project.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.3 LDAM/AVS/AGC/ERP

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