



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

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| Reference Number: | XIII-015 |
| Project ID: | P00602516MN |

March 22, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated March 11, 2022 of **DPWH Region XIII Director POL M. DELOS SANTOS**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|--|-----------------------------|-------------------------|---|-----------------------------------|-------------------------|
| Project Description | | | | | |
| UACS No. 310203100535000 Project ID: P00602516MN OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Tertiary Roads Butuan City-Malaybalay Rd - K1246 + 400 - K1247 + 525, K1250 + 878 - K1252 + 631 | | | OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Tertiary Roads Butuan City-Malaybalay Rd - K1246 + 428 - K1247 + 000 , K1250 + 878 - K1252 + 640 | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Road Widening/ 5.699 lane km | ₱ 17,102,123.17/ lane km | ₱ 97,465,000.00 | CW1- Road Widening/ 4.660 lane km | ₱17,150,162.23/ lane km | ₱ 79,919,756.00 |
| | | | CW2-Construction of Road Slope Protection Structure/ 1,577.10 sq.m. | ₱11,125.00/ Sq.m. | ₱ 17,545,244.00 |
| EAO | - | ₱ 3,535,000.00 | EAO | - | ₱ 3,535,000.00 |
| Total: | | ₱ 101,000,000.00 | Total: | | ₱ 101,000,000.00 |
| Justification: | | | | | |
| <ul style="list-style-type: none">Decrease in physical target of the project from 5.699 Lane Km to 4.660 Lane KM due to the high volume of Drainage and Slope Protection structures which covers 36.28% of the total cost RCPC, Concrete line Ditch, and Slope Protection (Grouted Riprap 17.94%) which is subject for additional componentIntroduction of new Component CW2-Slope Protection Structure is necessary to protect the section with embankment due to road widening.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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